

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would change provisions relating to DNA collection. A person required to submit a DNA sample shall have his or her DNA sample collected using a buccal cell collection kit.

The Nebraska State Patrol states that they will save approximately \$307 per year on blood collection supplies since this bill does away with that collection process.

The bill also creates the Nebraska State Patrol DNA Cash Fund. All funds received under the DNA Identification Information Act or any other DNA-related law shall be deposited into this fund. The State Patrol notes that in FY12, DNA fees amounted to \$6,525. This amount will now be deposited into the new cash fund.

See the State Patrol's response following for more details.

The Supreme Court estimates no fiscal impact from this bill.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 202</b>	AM:	AGENCY/POLT. SUB: <b>Supreme Court (005)</b>	
REVIEWED BY: Joe Wilcox		DATE: February 6 <sup>th</sup> , 2013	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: Concur with agency analysis of No Fiscal Impact on the Supreme Court.			

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 202</b>	AM:	AGENCY/POLT. SUB: <b>Nebraska State Patrol (064)</b>	
REVIEWED BY: Joe Wilcox		DATE: February 6 <sup>th</sup> , 2013	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: Concur with agency analysis of overall cost reductions relative to DNA blood collection supplies for the Nebraska State Patrol. The State Patrol indicates the revenue from fees for DNA samples will now be placed in a new Cash Fund under the State Patrol as opposed to the Nebraska Attorney General. The fiscal note does not reflect an increase in Cash Fund revenues as the overall revenue will not change, but the placement of that revenue – to the State Patrol rather than the Attorney General will change. So the Cash Fund revenue increase at the State Patrol will be offset by the Cash Fund revenue reduction at the Attorney General. The anticipated annual revenue is \$6,525.			

# 2013 Legislative Bill Proposal Fiscal Note

Bill Proposal #: 202

State Agency: Nebraska State Patrol

Prepared by: Carol Aversman

Date Prepared: 2/4/2013

Phone: (402)479-4945

Approved by:

## Estimate of Fiscal Impact – State Agencies

	FY 2012 - 2013		FY 2013 - 2014		FY 2014 -2015	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds						
Cash Funds	(\$307.00)		(\$307.00)		(\$307.00)	
Federal Funds						
Other Funds						
Total Funds						

### Explanation of Estimate:

The Legislative Bill proposal eliminates the ability to take DNA samples via blood collection. On average, the State Patrol spends approximately \$307 a year on blood collection supplies. The bill also creates a new cash fund to accept fees by offenders who provide DNA samples. Currently, the fee is paid to the Attorney General but the cash is utilized by the Patrol to purchase DNA kits. Under the provisions of the bill, the fee would be sent to the Patrol and placed in the new cash fund. In FY 12, the fee generated \$6,525 in revenue.

## Major Objects of Expenditure

### Personal Services:

Position Title:	Number of Positions			2012 - 2013	2013- 2014	2014-2015
	12-13	13-14	14-15	Expenditures	Expenditures	Expenditures
Benefits						
Operating				(\$307.00)	(\$307.00)	(\$307.00)
Travel						
Capital Outlay						
Aid						
Capital Improvements						
<b>TOTAL</b>						

A reduction in expenditures will occur with the adoption of this proposal, as additional blood kits and blood tubes will not be required to be purchased every 3 - 4 years. A savings of \$1,228 will be anticipated to occur over an estimated period of 4 years.

Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 202 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 2/5/13 Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Although policy and procedures will need to be changed, there would be no fiscal impact.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____