

PREPARED BY: Mike Lovelace
 DATE PREPARED: January 31, 2013
 PHONE: 471-0050

LB 117

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		1,000 - 1,250		1,000 - 1,250
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		1,000 - 1,250		1,000 - 1,250

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 117 would allow certain vehicle over-weight/over-length permits to be renewed four times per year instead of the current three times. The additional revenue from the extra renewal (\$25 permit fee) is estimated by the Department of Roads to be \$1,000 to \$1,250 annually.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: LB 117	AM:	AGENCY/POLT. SUB: Department of Roads (027)
REVIEWED BY: Joe Wilcox	DATE: January 24 th , 2013	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the agency analysis of Fiscal Impact on the Nebraska Department of Roads. Revenue estimates appear reasonable.		

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 117 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Roads

Prepared by: (3) Becky Fleming Date Prepared: (4) 1/18/13 Phone: (5) 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	\$1,250	_____	\$1,250
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>\$1,250</u>	<u>_____</u>	<u>\$1,250</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 117 changes the provisions relating to permits for overweight vehicles. This bill increases the number of days allowed for the movement of some seasonally harvested products by 30 days, allowing the permit to be renewable four times instead of just 3 times.

Fiscal impact to the Department of Roads is estimated as follows:

Approximately 40-50 more permits per year (\$25.00 per permit) an increase in revenue of \$1,000 to \$1,250

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____