

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS		(11,600)		(14,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(11,600)		(14,000)

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 378 eliminates the additional \$5 fee charged for Pearl Harbor, prisoner of war, disabled veteran, and Purple Heart license plates. This \$5 fee is deposited in to the Nebraska Veteran Cemetery System Operations Fund for use in the operation of the Nebraska Veterans Cemetery located at Alliance.

The loss of revenue to the Nebraska Veteran Cemetery System Operations Fund is estimated to be \$14,000 annually based on previous fiscal year's actual revenue of \$15,492 in FY11 and \$14,775 in FY12. Since the bill does not have the emergency clause the revenue loss in FY14 is adjusted to reflect 10 months of impact.

The Appropriations Committee's preliminary recommendation uses the revenue from the veteran themed license plates deposited in to the Nebraska Veteran Cemetery System Operations Fund to offset the need for General Funds to operate the veterans' cemetery. The current cash fund balance of \$66,708 (as of January 31, 2013) coupled with other cash fund revenue sources will be sufficient to fund the Committee's recommended appropriation of \$25,000 cash funds each year of the next biennium. However, at some point after that it will be necessary to increase the General Fund appropriation by an estimated \$14,000 per year to replace the lost cash fund revenue if the budget for the cemetery is to be maintained at the current level.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 378	AM:	AGENCY/POLT. SUB: NEBRASKA DEPARTMENT OF VETERANS' AFFAIRS	
REVIEWED BY: David Spatz		DATE: February 3, 2013	PHONE: 471-4179
COMMENTS: Concur with agency's analysis and estimate of decreased revenue fiscal impact.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 378	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: David Spatz		DATE: January 30, 2013	PHONE: 471-4179
COMMENTS: Concur, no fiscal impact to Department of Motor Vehicles.			

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken      Date Prepared: 01-Mar-13      Phone: 471-3902      Fax: 471-9594  
 Email: gary.ryken@nebraska.gov

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2013-2014		FY 2014-2015	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Explanation of Estimate:

No fiscal impact to DMV.

MAJOR OBJECTS OF EXPENDITURE				
POSITION TITLE	NUMBER OF POSITIONS		FY 2013-2014	FY 2014-2015
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits .....	_____	_____	_____	_____
Operating .....	_____	_____	_____	_____
Travel .....	_____	_____	_____	_____
Capital Outlay .....	_____	_____	_____	_____
Aid .....	_____	_____	_____	_____



Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 378 FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) NEBRASKA DEPARTMENT OF VETERANS' AFFAIRS

Prepared by: (3) GARY MAIXNER Date Prepared: (4) JAN 28, 2013 Phone: (5) 402-471-2458

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	(10,000)	_____	(10,000)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>_____</u>	<u>(10,000)</u>	<u>_____</u>	<u>(10,000)</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

The fee for issuance of Pearl Harbor, Prisoner of War, disabled Veteran, and Purple Heart license plates has resulted in the following amounts being credited to the Nebraska Veteran Cemetery Operation Fund 22820.

FY 2011-2012	14,775.00
FY 2010-2011	15,492.00
FY 2009-2010	3420.00

The elimination of this fee would result in a loss of an estimated \$10,000 per year into the above mentioned fund. This funds a portion of the operations of the Nebraska Veterans Cemetery.

**MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____