

PREPARED BY: Scott Danigole  
 DATE PREPARED: January 31, 2013  
 PHONE: 471-0055

**LB 127**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates) |                   |         |                   |         |
|---|-------------------|---------|-------------------|---------|
|   | <b>FY 2013-14</b> |         | <b>FY 2014-15</b> |         |
|   | EXPENDITURES      | REVENUE | EXPENDITURES      | REVENUE |
| GENERAL FUNDS   | 16,800            |         |                   |         |
| CASH FUNDS  |                   |         |                   |         |
| FEDERAL FUNDS   |                   |         |                   |         |
| OTHER FUNDS   |                   |         |                   |         |
| TOTAL FUNDS   | 16,800            |         |                   |         |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 127 changes provisions related to the Election Act allowing certain sixteen and seventeen year olds to preregister to vote.

The Secretary of State estimates the cost to change the Central Voter Registration database to be \$16,800. There is no basis to disagree with this estimate.

The Department of Health and Human Services estimates additional costs of \$432 per year. It is assumed that this low cost impact can be absorbed with current resources.

|  |     |   |                 |
|--|-----|---|-----------------|
| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES |     |   |                 |
| LB: 127  | AM: | AGENCY/POLT. SUB: Department of Health and Human Services |                 |
| REVIEWED BY: David Spatz   |     | DATE: January 29, 2013                                    | PHONE: 471-4179 |
| COMMENTS: Negligible fiscal impact.  |     |   |                 |

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-29-13

Phone: (5) 471-8072

|                      | <u>FY 2013-2014</u> |         | <u>FY 2014-2015</u> |         |
|----------------------|---------------------|---------|---------------------|---------|
|                      | EXPENDITURES        | REVENUE | EXPENDITURES        | REVENUE |
| <b>GENERAL FUNDS</b> |                     |         |                     |         |
|                      | \$432               |         | \$432               |         |
| <b>CASH FUNDS</b>    |                     |         |                     |         |
| <b>FEDERAL FUNDS</b> |                     |         |                     |         |
| <b>OTHER FUNDS</b>   |                     |         |                     |         |
| <b>TOTAL FUNDS</b>   | \$432               |         | \$432               |         |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

The Division of Public Health estimates this bill would cost them \$432 to implement for the WIC Program, which includes three minutes of staff time to speak to an additional 300 16 or 17 year olds at an average salary benefit rate of \$18 per hour (approximately \$300), and 4 hours of staff time to update materials, procedure, and training at a rate of \$33 per hour (\$132).

**MAJOR OBJECTS OF EXPENDITURE**

| PERSONAL SERVICES:        | NUMBER OF POSITIONS |       | 2013-2014<br>EXPENDITURES | 2014-2015<br>EXPENDITURES |
|---------------------------|---------------------|-------|---------------------------|---------------------------|
|                           | POSITION TITLE      | 13-14 |                           |                           |
| Benefits.....             |                     |       |                           |                           |
| Operating.....            |                     |       | 432                       | 432                       |
| Travel.....               |                     |       |                           |                           |
| Capital Outlay.....       |                     |       |                           |                           |
| Aid.....                  |                     |       |                           |                           |
| Capital Improvements..... |                     |       |                           |                           |
| <b>TOTAL.....</b>         |                     |       | <b>\$432</b>              | <b>\$432</b>              |

Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 127 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Education

Prepared by: <sup>(3)</sup> Russ Inbody Date Prepared: <sup>(4)</sup> 1-24-13 Phone: <sup>(5)</sup> (402) 471-4320

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2013-2014</u> |                | <u>FY 2014-2015</u> |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This Bill appears to allow sixteen and seventeen year old and do not attain the age of eighteen on or before the first Tuesday after the first Monday in November to preregister to vote. No fiscal impact for NDE.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2013-2014</u>    | <u>2014-2015</u>    |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>13-14</u>               | <u>14-15</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken

Date Prepared: 06-Feb-13

Phone: 471-3902

Fax: 471-9594

Email: gary.ryken@nebraska.gov

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | FY 2013-2014 |             | FY 2014-2015 |             |
|---------------|--------------|-------------|--------------|-------------|
|               | EXPENDITURES | REVENUE     | EXPENDITURES | REVENUE     |
| GENERAL FUNDS | _____        | _____       | _____        | _____       |
| CASH FUNDS    | _____        | _____       | _____        | _____       |
| FEDERAL FUNDS | _____        | _____       | _____        | _____       |
| OTHER FUNDS   | _____        | _____       | _____        | _____       |
| TOTAL FUNDS   | <u>\$ -</u>  | <u>\$ -</u> | <u>\$ -</u>  | <u>\$ -</u> |

Explanation of Estimate:

No fiscal impact is anticipated.

| MAJOR OBJECTS OF EXPENDITURE |                     |       |              |              |
|------------------------------|---------------------|-------|--------------|--------------|
| POSITION TITLE               | NUMBER OF POSITIONS |       | FY 2013-2014 | FY 2014-2015 |
|                              | 13-14               | 14-15 | EXPENDITURES | EXPENDITURES |
| IT Applications Developer    | _____               | _____ | _____        | _____        |
| Benefits                     | _____               | _____ | _____        | _____        |
| Operating                    | _____               | _____ | _____        | _____        |
| Travel                       | _____               | _____ | _____        | _____        |
| Capital Outlay               | _____               | _____ | _____        | _____        |
| Aid                          | _____               | _____ | _____        | _____        |

Capital Improvements

Total

.....  
.....

\$ -

\$ -

