

PREPARED BY: Sandy Sostad  
 DATE PREPARED: January 30, 2013  
 PHONE: 471-0054

# LB 262

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 262 requires the State Board of Education to adopt and promulgate rules and regulations providing for and requiring the uniform sharing of student data, records, and information among school districts, educational service units, learning communities and the department.

The State Department of Education estimates a one-time cost of \$1,800 to develop rules and regulations. It is assumed the department has adequate staff and budgetary resources to develop the rule and absorb the costs of rule development.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: <a href="#">262</a>	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY: Matthew Eash	DATE: 1/30/2013	PHONE: <a href="tel:402-471-4175">402-471-4175</a>
COMMENTS: No fiscal impact. The Department already receives funding to develop and field longitudinal student data systems, the budget for which would include the promulgation of rules for collection and dissemination.		

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**2013**

**LB<sup>(1)</sup> 262 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Neb. Dept. of Education

Prepared by: <sup>(3)</sup> Scott Summers Date Prepared: <sup>(4)</sup> 1/23/13 Phone: <sup>(5)</sup> 471-7828

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$1800			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$1800</b>			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Public notice for rule making (\$450), at least one meeting of stakeholder group from school districts, ESUs, Learning Community (est. 10 persons with reimbursable costs) printing of rule at 50 copies. No new positions required.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-2014</u>	<u>2014-2015</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				