

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 17, 2013
 PHONE: 402-471-0056

LB 60

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below	See below	See below	See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below	See below	See below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 60 would remove Knox County in its entirety from the brand inspection area. The Brand Committee estimates a \$64,766 revenue loss, but there will also be \$52,000 in staffing and operating cost reductions because staff time and travel will not be applied to inspections in Knox County.

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 60 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Brand Committee

Prepared by: (3) Beverly Preble Date Prepared: (4) 1/18/2013 Phone: (5) 308/763-2930

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	-64,766	_____	-64,766
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>(64,766)</u>	<u>_____</u>	<u>(64,766)</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: The lost revenue is the brand inspections completed for livestock leaving the brand inspection area, private treaty change of ownership, animals going to slaughter, non-brand area and brand area grazing permit inspections as required on 32,794 head @ 75 cents, or \$24,596. There were 46,906 head inspected at Creighton L/S and Verdigre L/S for a total of \$35,180 in lost revenue. With the implementation of the inspection surcharge per stop, the estimate of lost revenue of 499 stops @ \$10.00 per stop is \$4,990.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Brand Inspector V-1	1	1	-36,180	-37,080
Benefits.....			-8,613	-8,681
Operating.....			-2,768	-2,837
Travel.....			-4,100	-4,100
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			<u>(51,661)</u>	<u>(52,698)</u>