PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 16, 2013 402-471-0052

**LB 44** 

Revision: 00

## **FISCAL NOTE**

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 201	3-14	FY 2014-15						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS									
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS									

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change penalty provisions with respect to Class IA felonies committed by persons under the age of eighteen.

The Nebraska Department of Correctional Services (NDCS) estimates no fiscal impact from this bill.

The FY12 per diem for an individual inmate was \$6,454 per year. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other supplies, and transportation.

As of December 31, 2012, the inmate population was 143.81% of design capacity.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: <b>LB 44</b>	AM:	AGENCY/PO	AGENCY/POLT. SUB: Department of Correctional Services (046)				
REVIEWED BY: Joe Wilcox			DATE: January 16 <sup>th</sup> , 2013	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute agency analysis of No fiscal impact on the Department of Correctional Services.							

LB <sup>(1)</sup> 44	FISCAL NOTE								
State Agency OR Political Subdivision Name: (2)		Nebraska Depar	Nebraska Department of Correctional Services (NDCS)						
Prepared by: (3)	Christina Peters	Date Prepared: (4)	January 14, 2013	Phone: (5)	(402) 479-5702				
	ESTIMATE PROV	VIDED BY STATE AGEN	CY OR POLITICAL S	SUBDIVISIO	N				
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION									
	<u>EXPENDITUR</u>	<u>FY 2013-14</u> <u>ES REVENUE</u>	EXPENDITU	FY 2014- RES	<u>REVENUE</u>				
GENERAL FUNI	OS 0		_						
CASH FUNDS									
FEDERAL FUNI	os								
OTHER FUNDS									
TOTAL FUNDS									
Return by date spec Explanation of Es		ublic hearing, whichever is ear	<u>·lier.</u>						
Fiscal Impact – N	lone								
Personal Services		JOR OBJECTS OF EXPE	NDITURE						
	ION TITLE	NUMBER OF POSITION  13-14  14-15	S 2013-14 EXPENDITU	URES .	2014-15 EXPENDITURES				
Benefits			_						
Operating									
Travel									
Capital outlay									
Aid									
Capital improven	nents								
TOTAL									