PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad February 13, 2013 471-0054

LB 409

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 201	13-14	FY 2014-15		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 409 revises the formula used to allocate aid to educational service units and the learning community. The bill does not change the total amount of aid distributed through the formula. It changes the statewide student allocation component of the formula in an instance where the needs for an ESU or learning community minus the resources are less than zero. The change is technical in nature and will allow the amount allocated as state aid to be distributed properly.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB:	LB: 409 AM: AGENCY/POLT. SUB: Department of Education					
REVIEWED BY: Matthew Eash				DATE: 2/11/2013	PHONE: 402-471-4175	
COMMENTS: Concur; no fiscal impact to statewide allocation of ESU State Aid.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: 409 AM: AGENCY/POLT. SUB: Learning Community of Douglas/Sarpy Counties					
REVIEWED BY: Matthew Eash	DATE: 2/11/2013	PHONE: 402-471-4175			
COMMENTS: Concur; no fiscal impact to the Learning Community's operating budget.					

TOTAL.....

LB ⁽¹⁾ 409 FISCAL NOTE						
State Agency OR Political Subdivision Name: (2	NDE/School Fina	NDE/School Finance & Organization Services				
Prepared by: (3) Wilson, Inbody	Date Prepared: (4)	January 24, 2013 Phone: 0	5) 1-3323			
ESTIMATE PROV	IDED BY STATE AGENC	Y OR POLITICAL SUBDIVIS	SION			
<u>EXPENDITURI</u>	<u> 2013-2014</u> <u>ES REVENUE</u>	<u>FY 201</u> EXPENDITURES	<u>4-2015</u> <u>REVENUE</u>			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS		<u></u>				
TOTAL FUNDS						
Return by date specified or 72 hours prior to put Explanation of Estimate: This bill will not affect the total appropriat calculated this bill increases the student al amount of ESU Core Service and Technolo	ed amount of ESU Core Sei location to bring up the ne	rvice funds. If an ESU has a ne gative amount to zero so that	_			
	JOR OBJECTS OF EXPEN	DITURE				
Personal Services:	NAMED OF BOOKEROVO					
POSITION TITLE	NUMBER OF POSITIONS 13-14	2013-2014 <u>EXPENDITURES</u>	2014-2015 EXPENDITURES			
D £4						
Benefits Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						

LB ⁽¹⁾ 409 FISCAL NOTE					
State Agency OR Political Subdivision Name: (2)	Learning Community of Douglas and Sarpy Counties				
Prepared by: (3) Brian Gabrial	Date Pr	epared: ⁽⁴⁾	1/29/13	Phone: (5)	402-964-2198
ESTIMATE PROVID	ED BY STA	TE AGENC	Y OR POLITICAL	_ _ SUBDIVISIO)N
<u>FY 9</u> EXPENDITURES	2013-14 RF	VENUE	<u>EXPENDIT</u>	FY 2014	-15 REVENUE
GENERAL FUNDS	KL	VENCE	EXI ENDII	CILLS	REVERGE
CASH FUNDS			·		
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
		, , ,			
Return by date specified or 72 hours prior to public Explanation of Estimate:	s hearing, whi	<u>chever is earl</u>	<u>ier.</u>		
MAJO Personal Services:	R OBJECTS	OF EXPEN	DITURE		
	JMBER OF I 13-14	POSITIONS 14-15	S 2013-1 EXPENDIT		2014-15 EXPENDITURES
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					

LB ⁽¹⁾ 4	09 FI S	SCAL	NOTE
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State Agency OR Political Subdivision Name: (2)		ESU Coordinatin	ESU Coordinating Council			
Prepared by: (3) Matthew L. Blomstedt		Date Prepared: (4)	2/13/13 Phone: (5)	402-499-6756		
	ESTIMATE PRO	OVIDED BY STATE AGENC	CY OR POLITICAL SUBDIVISION	ON		
	<u>EXPENDITU</u>	FY 2013-14 RES REVENUE	FY 2014 EXPENDITURES	-15 REVENUE		
GENERAL FUNI	OS 0	?	0	?		
CASH FUNDS FEDERAL FUNI OTHER FUNDS	os					
TOTAL FUNDS			· ———			
Return by date spec		public hearing, whichever is ear	<u>lier.</u>			

The intent of LB 409 would be to reduce the statewide student allocation used in the core services formula to adjust the calculated needs of ESUs so the aid would not be less than zero for any single ESU. The core services aid formula and calculations are dependent on the level of the appropriation plus the specific valuation changes and student enrollment changes are variables that make the impact for each ESU uncertain. Some additional analysis may be necessary to ensure the mechanism will provide the desired results. Fiscal impacts

are dependent on the level of appropriation and therefore no estimate is provided here.

MAJOR OBJECTS OF EXPENDITURE						
Personal Services:						
POSITION TITLE	NUMBER OF	F POSITIONS 14-15	2013-14 EXPENDITURES	2014-15 EXPENDITURES		
		<u></u>				
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						