

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 10 requires all occupants of a motor vehicle to wear a seatbelt, not just front seat passengers. In addition, the bill provides for the enforcement of a seatbelt violation to be a primary rather than a secondary action. A person who violates these provisions is guilty of a traffic infraction and is fined \$25, but no court costs are assessed.

Fiscal note requests were sent to the Nebraska State Patrol and the Department of Roads and they both indicated the bill would have no fiscal impact.

Most likely the changes provided for in LB 10 will increase the number of persons charged with and found guilty of seatbelt violations. The actual change in the number of convictions, and therefor fines, is unknown since the future level of compliance to seatbelt statutes is unknown. Fine revenue accrues to the county where the violation occurs for use by public schools.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 10	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (064)	
REVIEWED BY: Joe Wilcox	DATE: February 5 th , 2013	PHONE: (402) 471-4178	
COMMENTS: Concur with the Nebraska State Patrol analysis of No fiscal impact on the agency.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 10	AM:	AGENCY/POLT. SUB: Department of Roads (027)	
REVIEWED BY: Joe Wilcox	DATE: January 24 th , 2013	PHONE: (402) 471-4178	
COMMENTS: Concur with the agency analysis of No Fiscal Impact on the Nebraska Department of Roads.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 10 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Roads

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 1/18/2012 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 10 changes the provision relating to occupant protection systems requirements from front seat only to now include each occupant in the motor vehicle. It also repeals the provision of the secondary action for enforcement.

No fiscal impact to the Department is anticipated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

2013 Legislative Bill Proposal Fiscal Note

Bill Proposal #: LB 10

State Agency: Nebraska State Patrol

Prepared by: Carol Aversman

Date Prepared: 2/4/2013

Phone: (402)479-4945

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2012 - 2013		FY 2013 - 2014		FY 2014 -2015	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds						
Cash Funds						
Federal Funds						
Other Funds						
Total Funds						

Explanation of Estimate:

No Fiscal Impact.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2012 - 2013	2013- 2014	2014-2015
	12-13	13-14	14-15	Expenditures	Expenditures	Expenditures
Benefits						
Operating						
Travel						
Capital Outlay						
Aid						
Capital Improvements						
TOTAL						