

PREPARED BY: Doug Nichols
 DATE PREPARED: February 12, 2013
 PHONE: 402-471-0052

LB 314

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would adopt the Escort Services Accountability and Permit Act.

It appears that this bill will not have a fiscal impact on the state.

Lancaster County states it is difficult to estimate an impact on revenues and expenditures when the number of applications is unknown. See their response following for additional details.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 314	AM:	AGENCY/POLIT. SUB: Lancaster County	
REVIEWED BY: Joe Wilcox		DATE: January 23 rd , 2013	PHONE: (402) 471-4178
COMMENTS: No basis to dispute fiscal analysis for Lancaster County.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 314 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Lancaster County

Prepared by: (3) Dan Nolte, County Clerk Date Prepared: (4) 1-25-2013 Phone: (5) 402-441-7484

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

It is estimated that the cost to the County Clerk's Office could be \$100-\$150 per application, which would be offset by the fee. However, additional costs could be incurred if other county agencies are part of the licensing process. It is difficult to estimate the impact to expenditures/revenues when the number of applications received is unknown.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____