Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	80,000		80,000	
CASH FUNDS				
FEDERAL FUNDS	20,000		20,000	
OTHER FUNDS				
TOTAL FUNDS	100,000		100,000	

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill adds an additional condition for the termination of parental rights – children age five or younger who have been in out-of-home care for twelve or more consecutive months.

Currently termination is to begin when a child has been in out-of-home care for 15 of the most recent 22 months. This would accelerate the time period in which some young children are eligible for adoption and would increase the total number of terminations. The Department of Health and Human Services would need an additional attorney to handle the increased terminations. Salary, benefits and operating costs would be approximately \$100,000 each year.