

7/10/12

PREPARED BY: Doug Gibbs  
DATE PREPARED: February 07, 2012  
PHONE: 402-471-0051

**LB 1078**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$ 54,468		\$ 54,468	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 54,468		\$ 54,468	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1078 amends the Nebraska Liquor Control Act to require that the manager of a business licensed under the Act demonstrate that they have completed a certified server training course within 36 months immediately preceding their appointment as manager.

The Liquor Control Commission indicates a fiscal impact of \$54,468 for both FY2012-13 and FY2013-14 as a result of LB 1078. This cost is for 1.0 FTE Staff Assistant I, salary, benefits, and operating costs. This FTE will be responsible for the processing and administration of the additional requirement for managers proposed by LB 1078. There are approximately 2,900 managers who will have to meet this requirement.

We find no basis to disagree with the Commission's estimate of fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	1/25/12	PHONE 471-2526
COMMENTS			
LIQUOR CONTROL COMMISSION – Agency's estimate of impact appears reasonable.			

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Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 1078 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Liquor Control Commission

Prepared by: (3) Jerry Van Ackeren Date Prepared: (4) 1/24/2012 Phone: (5) 1-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	54,468	0	54,468	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	54,468	0	54,468	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Operating costs: computer, desk, chair, misc. items

Benefits: Health Insurance = \$21,420; FICA = \$1,899; Retirement = \$1,821

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Staff Assistant I	1	1	24,828	24,828
Benefits.....			25,140	25,140
Operating.....			2,500	2,500
Travel.....				
Capital outlay.....			2,000	2,000
Aid.....				
Capital improvements.....				
TOTAL.....			54,468	54,468