

msd

PREPARED BY: Sandy Sostad
DATE PREPARED: January 31, 2012
PHONE: 471-0054

LB 1165

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1165 changes provisions related to student truancy. The bill removes the requirement for the county attorney to collaborate with school districts in the development of truancy policies. The requirement for a school district to file a report with the county attorney when a child is absent more than 20 days in a school year is also eliminated. Instead, school districts may file a report with the county attorney, after meeting with the parent or guardian, if a child is habitually truant more than five days in one quarter and ten days per year.

The bill may reduce the workload of some county attorneys related to meetings with school districts regarding student truanies and also filings of complaints in county court. It is possible, depending upon the school district and county attorney, that more truancy filings could occur because the truancy definition is changed from more than twenty days in a year to more than ten days in a year or more than five days in one semester. Data from the Supreme Court indicates there were 1,475 truancy cases filed in 2011. About 75% of the cases were filed in three counties; Douglas, Lancaster and Sarpy.

The bill does not have a fiscal impact for any state agency. The Department of Education will have to change a monthly report on excessive absenteeism. The changes can be handled with existing resources of the agency.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matthew Eash	DATE	1/30/12	PHONE	471-2526
-------------	--------------	------	---------	-------	----------

COMMENTS

NEBRASKA DEPARTMENT OF EDUCATION: No measurable fiscal impact to NDE or TEEOSA State Aid.

RECEIVED

2012

JAN 25 2012

LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1165 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Education

Prepared by: (3) Brian Halstead Date Prepared: (4) 1/25/12 Phone: (5) 471-2295

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

NDE would have to make changes to the monthly excessive absenteeism report and update materials related to that report which could be accomplished within current resources. School districts may have additional duties under the bill, but any fiscal impact on school districts is undeterminable.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____