Sandy Sostad February 02, 2012 471-0054

LB 1074

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 2012-13		FY 2013-14		
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

LB 1074 requires the State Department of Education (NDE) to adopt rules and regulations providing for a uniform interpretation of the federal Family Educational Rights and Privacy Act of 1974. The rules are to apply to all elementary and secondary schools in the state which receive funding from the U. S. Department of Education. The rules shall ensure that sharing of student data is uniform between and among school districts.

NDE estimates a fiscal impact of \$1,800 to develop and adopt the required rules and regulations. It is assumed the department can handle the adoption of rules with existing staff and resources.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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REVIEWED BY	Matthew Eash	2/3/12	PHONE 471-2526

COMMENTS

NDE's current annual General Fund appropriation includes a budget of approximately \$1,400,000 for the Office of the Commissioner, which may encompass legal reviews and the occasional development of rules and regulations as part of normal operations.

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

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LEGISLATIVE FIL

LB⁽¹⁾ 1074 FISCAL NOTE

State Agency OR Political Subdivision Name: (2)		Neb. Dept. of Education			FISCAL	
Prepared by: ⁽³⁾	Scott Summers	Date Prepared: ⁽⁴⁾	1/24/12	Phone: (5)	471-7828	
	ESTIMATE PROVID	ED BY STATE AGEN	CY OR POLITIC	AL SUBDIVIS	ION	
	FY 201 EXPENDITURES	12-2013 <u>REVENUE</u>	EXPENDI	<u>FY 2013-9</u> <u>TURES</u>	2014 <u>REVENUE</u>	
GENERAL FUN	DS\$1800					
CASH FUNDS						
FEDERAL FUNI	os					
OTHER FUNDS			·			
TOTAL FUNDS	<u>\$1800</u>					
Return by date spe	cified or 72 hours prior to public	hearing, whichever is ea	rlier.			

Explanation of Estimate: Public notice of rule hearing (\$450), at least one meeting of stakeholder advisory group knowledgeable about FERPA (10 persons, 7 overnight); printing of rule at 50 copies. No new positions required, but significant devotion of existing staff time would be required to draft rule.

	MAJOR OBJEC	CTS OF EXPENI	DITURE	
Personal Services:				~
	NUMBER OF POSITIONS		2012-2013	2013-2014
POSITION TITLE	<u>12-13</u>	<u>13-14</u>	EXPENDITURES	EXPENDITURES
Benefits				
			1800	
Operating			1800	
Fravel	•••			
Capital outlay				
A id				
Capital improvements				
TOTAL			1800	