

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 22, 2012
 PHONE: 471-0054

LB 1111

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|---|-------------------|-----------|-------------------|-----------|
| | FY 2012-13 | | FY 2013-14 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | See Below | | See Below |
| CASH FUNDS | \$72,250 | See Below | | See Below |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$72,250 | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1111 changes penalties involving the revocation of motor vehicle operator's permits. The bill also changes provisions for the Department of Motor Vehicles (DMV) involving revocations of operator's licenses and permits.

DMV indicates the changes in penalty provisions and revocation procedures will require extensive computer programming to modify the Traffic Safety Information System, Problem Driver Pointer System and Commercial Driver License Information System. DMV estimates 1,000 hours of computer programming and testing will be required at a one-time cost of \$72,250 of cash funds in FY2012-13.

The bill requires the revocation of a provisional operator's permit in instances where a person is guilty of violating section 60-4,120.01 subsection (3). Currently, it is permissive for a court to revoke a provisional operator's permit if a violation occurs. It is unknown how many provisional operators' permits will be revoked pursuant to this change. However, the number is projected to be small because the enforcement is accomplished only as a secondary action, so any revenue increase from reinstated licenses is estimated to be minimal. Reinstatement fees are \$125 and are deposited in the General Fund (\$75) and the DMV Cash Fund (\$50).

DEPARTMENT OF ADMINISTRATIVE SERVICES

| | | | | | |
|--|------------|------|---------|-------|----------|
| REVIEWED BY | Joe Wilcox | DATE | 2/21/12 | PHONE | 471-2526 |
| COMMENTS | | | | | |
| NEBRASKA DEPARTMENT OF MOTOR VEHICLES: No basis to dispute agency analysis for the DMV. SUPREME COURT: No basis to dispute agency analysis respective to the Supreme Court. | | | | | |

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LEGISLATIVE FISCAL

LB 1111 FISCAL NOTE

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken

Date Prepared: 21-Feb-12

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2012-2013 | | FY 2013-2014 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | \$ 72,250 | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$ 72,250 | \$ - | \$ - | \$ - |

Explanation of Estimate:

LB 1111 changes provisions relating to penalties involving operator's license revocations. These changes will require extensive modifications to the Traffic Safety Information system since it touches all components of the licensing and revocation processes. Both the Problem Driver Pointer System and the Commerical Driver License Information Systems will need modifications. An estimated 1,000 hours of programming and testing will be required to make the necessary changes.

| | Hrs. | Rate | Total |
|----------------------|-------|----------|-----------|
| Computer Programming | 1,000 | \$ 72.25 | \$ 72,250 |

MAJOR OBJECTS OF EXPENDITURE

| POSITION TITLE | NUMBER OF POSITIONS | | FY 2012-2013 | FY 2013-2014 |
|---------------------------|---------------------|-------|--------------|--------------|
| | 12-13 | 13-14 | EXPENDITURES | EXPENDITURES |
| IT Applications Developer | | | | |
| Benefits | | | | |
| Operating | | | \$ 72,250 | |
| Travel | | | | |
| Capital Outlay | | | | |
| Aid | | | | |
| Capital Improvements | | | | |
| Total | | | \$ 72,250 | \$ - |

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1111 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/26/12 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2012-2013</u> | | <u>FY 2013-2014</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Although LB 1111 will change procedures there is no significant fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2012-2013 EXPENDITURES</u> | <u>2013-2014 EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|-----------------------------------|-----------------------------------|
| | <u>12-13</u> | <u>13-14</u> | | |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |