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PREPARED BY: Sandy Sostad  
DATE PREPARED: January 31, 2012  
PHONE: 471-0054

LB 1146

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT -- STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$20,000		\$20,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$20,000		\$20,000	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1146 appropriates \$20,000 general funds in FY2012-13 and \$20,000 general funds in FY2013-14 to the Department of Health and Human Services (HHS) to provide state aid for prostitution intervention and treatment.

The Legislature passed LB 1086 (2006) which is the Nebraska Prostitution Intervention and Treatment Act. The bill required the Legislature to appropriate funds to create a program of education and treatment for persons participating in prostitution-related activities. HHS is to distribute funds to regional behavioral health authorities that demonstrate a high incidence of prostitution within the region. Regional entities may contract with public, private or nonprofit entities for the provision of education and treatment. Additional funding may be obtained from cities and counties.

The \$750,000 general funded A bill for LB 1086 was vetoed by the Governor. The veto was not overridden by the Legislature. It is assumed LB 1146 will initiate the allocation of funds for the Prostitution Intervention and Treatment Act. It is also assumed HHS will use existing staff and resources of the behavioral health division to allocate the funding.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/27/12	PHONE 471-2526
COMMENTS			
Concur with agency analysis respective to DHHS. LB 1146 appropriates \$20,000 General Funds in both FY 2012-13 and FY 2013-14 to the Department of Health and Human Services, Program 38, and earmarks the funds as aid.			

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 JAN 27 2012  
 LEGISLATIVE FISCAL

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-27-12

Phone: (5) 471-8072

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$20,000		\$20,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$20,000</b>		<b>\$20,000</b>	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

The fiscal impact to the Department of Health and Human Services, Program 038, is \$20,000 general funds for FY13 and \$20,000 general funds for FY14 to carry out the provisions of the Nebraska Prostitution Intervention and Treatment Act. This funding is to provide prostitution intervention and treatment, which shall only be used for such purposes.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
		12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$20,000	\$20,000
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$20,000</b>	<b>\$20,000</b>