

msd

PREPARED BY:
DATE PREPARED:
PHONE:

Sandy Sostad
January 31, 2012
471-0054

LB 991

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$4,800			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$4,800			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 991 requires the Education Committee of the Legislature to appoint a study committee to examine the costs and effects of requiring a single countywide school district in each county. The study shall also look at the feasibility of allowing exceptions to such a requirement for existing districts with property in more than one county.

The committee shall include at least twelve members. The Commissioner of Education is to be the chairperson. Staff from the Education Committee and Legislative Research shall provide support for the study committee. A report of findings shall be provided to the Education Committee by January 1, 2013.

The members of the study committee will be eligible for the reimbursement of actual and necessary expenses for meetings per Section 81-1178. It is assumed twelve members will be appointed to the study committee and eight of the twelve members will reside outside of Lincoln. Using an average cost of \$200 per meeting per individual outside of Lincoln and assuming three meetings of the study group, the general fund fiscal impact for the Legislative Council to reimburse committee member expenses is \$4,800 in FY2012-13. It is assumed the preparation of the report and staffing of the committee can be handled with the existing resources of the Legislative Council.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matthew Eash	DATE	2/3/12	PHONE	471-2526
COMMENTS					
NEBRASKA DEPARTMENT OF EDUCATION: Concur.					

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LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 991 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Education

Prepared by: ⁽³⁾ Brian Halstead Date Prepared: ⁽⁴⁾ 1/24/12 Phone: ⁽⁵⁾ 471-2295

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to NDE.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013 EXPENDITURES</u>	<u>2013-2014 EXPENDITURES</u>
	<u>12-13</u>	<u>13-14</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____