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PREPARED BY: Jeanne Glenn
DATE PREPARED: January 27, 2012
PHONE: 471-0056

LB 1037

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1037 would amend provisions of law related to the Nebraska Cultural Preservation Endowment Fund and dollar-for-dollar matches generated by qualifying endowments. LB 1037 would define new money as a contribution to a qualified endowment generated after July 1, 2011 and would allow contributions not fully matched by state funds to be carried forward to succeeding years. The provisions of LB 1037 would have no fiscal impact upon the scheduled state contributions to the Nebraska Cultural Preservation Endowment Fund.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matthew Eash	DATE	1/30/12	PHONE	471-2526
COMMENTS					
NEBRASKA ARTS COUNCIL: No fiscal impact.					

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1037 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) Nebraska Arts Council

Prepared by: (3) Kathy Kuszak Date Prepared: (4) 1/23/2012 Phone: (5) 402-595-2195

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	No Fiscal Impact			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
			No Fiscal Impact	No Fiscal Impact
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				