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PREPARED BY: Scott Danigole  
DATE PREPARED: February 09, 2012  
PHONE: 471-0055

**LB 833**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 833 allows the cap on the enhanced wireless 911 surcharge in a county containing a city of the metropolitan class to be raised to seventy cents per line per month.

The language in the bill is permissive, not compulsory. The Public Service Commission does not intend to increase the surcharge at this time. If that does occur, there will be an increase in revenue collected.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	2/8/12	PHONE	471-2526
COMMENTS					
NEBRASKA PUBLIC SERVICE COMMISSION: No basis to disagree.					

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LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

**LB<sup>(1)</sup> 833 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Public Service Commission

Prepared by: <sup>(3)</sup> John Burvainis Date Prepared: <sup>(4)</sup> 2/8/12 Phone: <sup>(5)</sup> 471-0240

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

The proposed bill would allow the cap on the 911 surcharge in Douglas County to go from \$.50 to \$.70 per telephone number, per month, making it equal with the cap for the remainder of the State. The Commission sets the state-wide surcharge for the Enhanced Wireless 911 Fund annually. At this time, the surcharge is \$.50 per month on each telephone number. Therefore, the bill would not have an impact on the fund unless the Commission increased the enhanced wireless 911 surcharge.

**MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013</u>	<u>2013-2014</u>
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____