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PREPARED BY: Jeanne Glenn
DATE PREPARED: January 18, 2012
PHONE: 471-0056

LB 931

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 931 would have no fiscal impact on state agencies.

LB 931 would amend current law governing storm water management bonds issued by a natural resources district (NRD) encompassing a city of the metropolitan class. Current law allows the county board in an affected county to pass a resolution disapproving the construction of a flood protection and water quality enhancement bond project that is located within its exclusive zoning jurisdiction. LB 931 would amend this provision to allow a county board in an affected county to disapprove of projects located within its zoning jurisdiction. The removal of "exclusive" would allow a county board to pass a resolution of disapproval on projects throughout the county. The potential impact upon a NRD using the bonding process to carry out projects would depend upon actions taken by the NRD governing board and the county board, and can not be estimated at this time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/13/12	PHONE	471-2526
COMMENTS					
DEPARTMENT OF NATURAL RESOURCES: I have no basis to disagree with NDNR's statement. LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT: I concur with LSP NRD's statement. PAPIO MISSOURI RIVER NATURAL RESOURCES DISTRICT: I have no basis to disagree with Papio NRD's estimate.					

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LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB(1) 931 FISCAL NOTE

State Agency OR Political Subdivision
Name: (2)

Department of Natural Resources

Prepared by: Ron Theis
(3)

Date Prepared: 1/12/12
(4)

Phone: 402 471 0577
(5)

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	0	0	0	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill does not affect agency budget or operating costs.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013</u>	<u>2013-2014</u>
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			0	0
			0	0
Benefits.....			0	0
Operating.....			0	0
Travel.....			0	0
Capital outlay.....			0	0
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			0	0

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LB⁽¹⁾ 931 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) Papio Missouri River Natural Resources District

Prepared by: (3) John Winkler Date Prepared: (4) January 12, 2012 Phone: (5) 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	30,500,000	30,500,000	8,500,000	8,500,000
TOTAL FUNDS	35,000,000	30,500,000	8,500,000	8,500,000

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 931 would effectively give counties veto authority over District projects anywhere in the county. Therefore, if a county were to disapprove of using bonds for a project this would increase the construction time and costs because the District would have to use general fund revenue and spread the project out over multiple years. Although difficult to quantitate it would have a huge fiscal impact on the District and its budget.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				