

msw

PREPARED BY: Sandy Sostad
DATE PREPARED: February 07, 2012
PHONE: 471-0054

LB 1068

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|--|--------------|---------|--------------|---------|
| | FY 2012-13 | | FY 2013-14 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$6,000 | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$6,000 | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1068 establishes a fifteen member Medicaid in Public Schools Task Force. The task force is to be appointed by May 1, 2012. The Chairperson of the Education Committee is the chair of the task force. The task force is to examine the efficiency and effectiveness of the current process of seeking Medicaid reimbursements for certain services and the feasibility of expanding special education services for which Medicaid is sought. Recommendations are to be made on or before December 31, 2012. Appointed task force members are eligible for the reimbursement of expenses. The task force terminates on December 31, 2012.

Research and administrative support for the task force is to be provided by the Education Committee, the Health and Human Services Committee, the Legislative Fiscal Analyst and the Department of Health and Human Services. No additional expenses for staff are assumed in order to implement the bill.

The task force is housed in the Legislative Council for budget purposes. It is assumed at least ten of the fifteen members will reside outside of Lincoln. Using an average cost of \$200 per meeting per individual outside of Lincoln and assuming one meeting of the task force in FY2011-12 and three meetings of the study group in FY2012-13, the general fund fiscal impact for the Legislative Council to reimburse committee member expenses is \$2,000 in FY2011-12 and \$6,000 in FY2012-13.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| REVIEWED BY | Matthew Eash | DATE | 2/16/12 | PHONE | 471-2526 |
|------------------------------|--------------|------|---------|-------|----------|
| COMMENTS | | | | | |
| HHS – No basis to disagree. | | | | | |
| DEPT. OF EDUCATION – Concur. | | | | | |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-30-12

Phone: (5) 471-8072

| | FY 2012-2013 | | FY 2013-2014 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | 0 | | 0 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | 0 | | 0 | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | 0 | | 0 | |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is No Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

| POSITION TITLE | NUMBER OF POSITIONS | | 2012-2013 EXPENDITURES | 2013-2014 EXPENDITURES |
|---------------------------|---------------------|-------|---------------------------|---------------------------|
| | 12-13 | 13-14 | | |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital Outlay..... | | | | |
| Aid..... | | | | |
| Capital Improvements..... | | | | |
| TOTAL..... | | | | 0 |

RECEIVED

JAN 25 2012

2012

LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1068 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Education

Prepared by: (3) Sherman Date Prepared: (4) 1/24/12 Phone: (5) 471-2471

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2012-2013</u> | | <u>FY 2013-2014</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | <u>-0-</u> | <u>-0-</u> | <u>_____</u> | <u>_____</u> |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: It appears that the Medicaid in Public Schools (MIPS) Task Force will come under the Legislative Council for budgeting purposes, so assume no cost (other than participation of two NDE staff) to NDE.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2012-2013 EXPENDITURES</u> | <u>2013-2014 EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|-----------------------------------|-----------------------------------|
| | <u>12-13</u> | <u>13-14</u> | | |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | <u>-0-</u> | _____ |