

DM

PREPARED BY: Scott Danigole
DATE PREPARED: February 22, 2012
PHONE: 471-0055

LB 1170

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,100			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,100			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1170 prohibits any contribution or expenditure from being received or made from a separate segregated political fund without first providing potential contributors with information regarding the use of the fund and receiving annually written authorization from contributors to such fund to use such voluntary contribution for the purpose of engaging in political activity.

The Nebraska Accountability and Disclosure Commission estimates the need to reprint certain forms and guides as well as to provide notification and education at a total cost of \$1,100.

This estimate appears to be reasonable.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	2/22/12	PHONE 471-2526
COMMENTS			
ACCOUNTABILITY AND DISCLOSURE COMM. – No basis to dispute agency analysis and estimate of increased General Fund expenditure fiscal impact.			

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 LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1170 FISCAL NOTE

State Agency OR Political Subdivision
 Name: ⁽²⁾

Nebraska Accountability and Disclosure Commission

Prepared by: Frank Daley
⁽³⁾

Date Prepared: 1-23-12
⁽⁴⁾

Phone: 471-2522
⁽⁵⁾

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	<u>\$1,100.00</u>	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u><u>\$1,100.00</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Revise and reprint:
 Campaign Statement Independent Committees (Form B-4)- \$100.00
 Political Action Committee Treasurers Guide- \$500.00

 Notification and education- \$500.00

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
...				
Operating.....	_____	_____	_____	_____
....				
Travel.....	_____	_____	_____	_____
.				
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____