

5/2012

PREPARED BY: Jeanne Glenn
DATE PREPARED: January 17, 2012
PHONE: 471-0056

LB 873

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 873 would extend the reporting date deadline for releases eligible for reimbursement from the Petroleum Release Remedial Action Cash Fund. Current law establishes a July 30, 2012 deadline; LB 873 would extend the deadline to July 30, 2016. There would be no change in the amount of funds expended in a fiscal year from the cash fund, but it would extend the number of years that the cash fund could be used to carry out remediation projects.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/13/12	PHONE	471-2526
COMMENTS					
DEPARTMENT OF ENVIRONMENTAL QUALITY: I have no basis to disagree with NDEQ's statement.					

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2012

Please complete ALL (5) blanks in the first three lines.

JAN 9 2012

LB⁽¹⁾ 873 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) Department of Environmental Quality

Prepared by: (3) Thomas R. Lamberson Date Prepared: (4) 1/9/12 Phone: (5) 402.471.4235

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 873 will not impact the amount of funds expended. It may impact sites which receive funding in the future.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____