

PREPARED BY: Sandy Sostad
DATE PREPARED: January 23, 2012
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LB 900

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 900 requires a report to the Health and Human Services Committee of the Legislature and the Developmental Disabilities Special Investigative Committee on or before December 1, 2012 by the directors of the divisions of: Developmental Disabilities; Behavioral Health; and Medicaid and Long-Term Care of the Department of Health and Human Services (HHS). The bill requires the report to include specific information concerning the access of individuals with co-occurring conditions of an intellectual disability and mental illness to an array of appropriate services.

HHS indicates the department will need \$20,000 of general funds to hire a consultant to develop a process to prepare the report, facilitate meetings and produce the final report. As an alternative, this fiscal note assumes existing staff and resources of the department will be used to compile, research, and analyze information, prepare a plan and make recommendations required for the report. It is assumed any expenses related to the bill requirements will be minimal and can be carried out with existing resources.

JAN 19 2012

LEGISLATIVE FISCAL

LB(1) 0900

FISCAL NOTE

2012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-19-12

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FY 2012-2013

FY 2013-2014

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$20,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$20,000	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The fiscal impact to the Department of Health and Human Services is \$20,000 general funds in FY13 to hire a consultant to develop a process to prepare the report, to facilitate meetings and prepare the final report.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....				
Operating.....			\$20,000	
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$20,000	\$0