

PREPARED BY:
DATE PREPARED:
PHONE:

Sandy Sostad
January 26, 2012
471-0054

LB 930

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

No Fiscal Impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/20/12	PHONE 471-2526
COMMENTS			
DEPT. OF MOTOR VEHICLES – Concur with agency analysis.			
DEPT. OF ROADS – No basis to dispute agency analysis, although if the Dept. of Roads determines a golf car vehicle should not be slowed on certain highways, there might be costs associated with posting signage along those lines.			

LB 930 FISCAL NOTE

RECEIVED

JAN 19 2012

2012

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

LEGISLATIVE FISCAL

Prepared by: Gary Ryken

Date Prepared: 19-Jan-12

Phone: 471-3902

Fax: 471-9594

Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Explanation of Estimate:

No fiscal impact.

POSITION TITLE	MAJOR OBJECTS OF EXPENDITURE		FY 2012-2013 EXPENDITURES	FY 2013-2014 EXPENDITURES
	NUMBER OF POSITIONS			
	12-13	13-14		
IT Applications Developer	_____	_____	_____	_____
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital Improvements	_____	_____	_____	_____
Total	_____	_____	<u>\$ -</u>	<u>\$ -</u>

RECEIVED
 JAN 17 2012
 LEGISLATIVE COUNCIL

2012

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 930 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NEBRASKA DEPARTMENT OF ROADS

Prepared by: ⁽³⁾ Marilyn Hayes Date Prepared: ⁽⁴⁾ 1-12-2012 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 930 allows for operation of golf car vehicles on highways as prescribed.

This bill also allows Department of Roads to prohibit operation of golf car vehicles on any highway, if it determined necessary in the interest of public safety.

No fiscal impact to Department of Roads is anticipated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____