

PREPARED BY: Liz Hruska
 DATE PREPARED: January 19, 2012
 PHONE: 471-0053

LB 904

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		See Below		See Below

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill makes changes to a form for divorces and annulments that is required to be filed by county clerks with the Department of Health and Human Services. When information cannot be obtained, the county clerk would be able to indicate the information as being unknown. A payment of \$25 that the state may require the county to pay for incomplete forms is eliminated.

The state would have a loss of a minimal amount of revenue with the repeal of the \$25 payment that the state may assess for incomplete forms. The department indicates that a half-time position to obtain the information designated as unavailable. However, this bill would make it acceptable for the unavailable information to be designated as unknown and the form to be considered complete. It may be that Section 71-602 also needs to be amended to clarify that the changes to the form for annulments and divorces is considered as final and complete.

LB⁽¹⁾ 0904

FISCAL NOTE

2012

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LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-19-12

Phone: (5) 471-8072

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$27,264		\$27,264	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$27,264		\$27,264	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 904 will increase the number of amendments to dissolution of marriage and annulments which may be requested to be completed by the divorce parties, which will require the parties to pay the additional amendment fee and will require an additional .5 FTE.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Staff Assistant I	.50	.50	14,216	14,216
Benefits.....			5,686	5,686
Operating.....			7,364	7,364
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$27,264	\$27,264