

msc

PREPARED BY: Sandy Sostad  
DATE PREPARED: January 18, 2012  
PHONE: 471-0054

**LB 895**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 895 provides for the issuance of permanent or temporary teaching certificates to military spouses if certain conditions are met as prescribed by the bill. Persons issued such certificates will also be eligible for loans from the Attracting Excellence to Teaching Program or the Enhancing Excellence in Teaching Program.

The bill will require the State Department of Education (NDE) to revise a rule and regulation. It is assumed the cost of rule revisions can be handled with the existing budgetary resources of the department. NDE anticipates a small number of military spouses will apply for and receive certification pursuant to the prescribed conditions allowed by the bill. Any revenue increase from certificate fees and fingerprinting requirements is projected to be minimal.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matthew Eash	DATE	1/19/12	PHONE	471-2526
COMMENTS					
DEPARTMENT OF EDUCATION: Existing appropriations can be used to meet the costs identified by the Department of Education.					

RECEIVED

JAN 12 2012

2012

LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

**LB(1) 895 FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Department of Education

Prepared by: (3) Sharon Katt

Date Prepared: (4) 1/11/12

Phone: (5) 402.471.2405

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>3,042.00</u>	<u>210.00</u>		<u>210.00</u>
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u><u>3,042.00</u></u>	<u><u>210.00</u></u>		<u><u>210.00</u></u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

Expenditures include Rule development/printing (\$582) and advisory committee expenses for Rule development (\$2,160). Although rule development/printing would normally be included as a cost for existing budget allocation, this required revision was not anticipated and as such is not included as one of the activities planned for use of the funds budgeted. The required revision could be accomplished within the first fiscal year and therefore no additional expenditures are included for 2013-14. Since it does not appear that LB 895 would impact significant numbers of individuals who would not already qualify for a Nebraska certificate under current Rule 21 provisions, the estimate includes revenue (\$55 for certificate and \$50 for fingerprinting) for 2 additional individuals who might qualify under flexibilities implied in the Rule when currently undefined terms (substantially equivalent, relevant experience, demonstrated competency, and jurisdiction) are defined in a revised Rule 21.

**MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013</u>	<u>2013-2014</u>
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			<u>582.00</u>	
Travel.....			<u>2,160.00</u>	
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u><u>3,042.00</u></u>	