

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 03, 2012
 PHONE: 471-0056

LB 1017

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(3,500,000)		
CASH FUNDS		3,500,000		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		0		

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1071 would authorize the transfer of \$3,500,000 from the General Fund to the Affordable Housing Trust Fund in FY12-13. There would be a General Fund revenue loss as a result of LB 1017 and a corresponding revenue increase in the Affordable Housing Trust Fund.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/19/12	PHONE	471-2526
COMMENTS					
ECONOMIC DEVELOPMENT: The bill provides additional revenue to the fund but does not increase the appropriation. Concur with agency's estimate of impact.					

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1017 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Economic Development

LEGISLATIVE FISCAL

Prepared by: ⁽³⁾ Gary Hamer Date Prepared: ⁽⁴⁾ 1/18/12 Phone: ⁽⁵⁾ 1-4388

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(3,500,000)		
CASH FUNDS		3,500,000		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		0		

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Amount of general funds transferred to the Affordable Housing Trust Fund in FY 2012-2013.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				