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PREPARED BY: Scott Danigole
DATE PREPARED: January 09, 2012
PHONE: 471-0055

LB 789

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See Below	See Below	See Below	See Below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 789 adds "installations for grain handling and irrigation equipment regardless of location" to the list of installations for which inspection and enforcement of the State Electrical Act shall be applied.

The State Electrical Division is unable to estimate the fiscal impact of this change due to the unknown number of instances that will occur and the type of systems that will be encountered.

At this time, the Division does not anticipate needing to hire additional inspectors. Inspection work is fee based, so the work would be self-funding. If such a need presents itself, the Division will request adequate Cash Fund authority to address the need.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/09/12	PHONE	471-2526
COMMENTS					
NEBRASKA STATE ELECTRICAL DIVISION: Agency has identified that revenues and expenditures as a result of LB 789 are unidentified at this time. No basis to agree or disagree with Electrical Division notes.					

Please complete ALL (5) blanks in the first three lines.

LEGISLATIVE FISCAL

LB⁽¹⁾ 789 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska State Electrical Division

Prepared by: (3) Randy Anderson Date Prepared: (4) 1/6/12 Phone: (5) 402-471-3508

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The exact fiscal impact is unknown at this time. The electrical wiring being performed on grain bins and irrigation equipment is already being paid for; the permit fees would be hard to estimate since we do not know the number and size of all irrigation systems and grain bins installed on an annual basis.

Permits for a single irrigation machine would be approximately \$55.00 estimating 200 amp service size and 4 circuits being installed. We currently charge a flat rate of \$60 per machine to inspect the systems that the local Electrical Utility requires inspection to energize.

Permits for a single grain bin with a 200 amp service, unloading auger, aeration fan, spreader, sweep auger, and light would be \$35 for the 200 amp service, and \$5 each, for 5 branch circuits = \$25. This would total \$60.

At this time there are no plans to hire additional inspectors to perform these inspections, however if there is a large number of additional permits and our current work load increases this could be an issue later. We currently have 15 State Electrical Inspectors performing a combined total of over 20,000 inspections per year. These inspectors are located in dedicated districts across the State.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____

Aid.....
Capital improvements.....
TOTAL.....

_____	_____
_____	_____
_____	_____
_____	_____