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PREPARED BY: Scott Danigole
DATE PREPARED: January 17, 2012
PHONE: 471-0055

LB 779

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 779 changes provisions related to state-owned vehicles. Under LB 779 Administrative Services – Transportation Services Bureau (TSB) is allowed to enter into third party rental agreements for passenger vehicles when such agreements are to the economic advantage of the state.

The bill's provisions may result in some reduced costs, but any such savings cannot be determined. Savings are prospective and would be determined by the extent to which third party agreements are utilized and the degree to which lower costs are incurred.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/17/12	PHONE	471-2526
COMMENTS					
ADMINISTRATIVE SERVICES – TRANSPORTATION SERVICES BUREAU: Concur.					

2012 Legislative Bill Proposal Fiscal Note

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JAN 17 2012

LEGISLATIVE FISCAL

Bill #: LB 779

State Agency: Administrative Services - Transportation Services Bureau

Prepared by: Mike Moerer

Date Prepared: 1/9/2012

Phone: 402-471-2897

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2012-13		FY 2013-14	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0		0	

Explanation of Estimate:

LB 779 will revise, amend and change provisions to statutes relating to state-owned vehicles. Provisions will provide for the Administrative Services, Transportation Services Bureau to enter into third party rental agreements for passenger vehicles.

The proposed changes in LB779 indicate rental agreements may be entered into when it is determined that such action would be to the economic advantage of the state.

Therefore, there would be no fiscal impact to Administrative Services and any incidental expenses would be absorbed by the agency.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2012-13	2013-14
	12-13	13-14		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					