

7/10/12

PREPARED BY: Jeanne Glenn  
DATE PREPARED: January 24, 2012  
PHONE: 471-0056

LB 743

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 743 would have no fiscal impact to state agencies.

LB 743 would allow a natural resources district (NRD) to assess a fee to cover administrative costs related to variance requests. The potential fiscal impact would vary by NRD and be based upon governing board decisions.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/13/12	PHONE	471-2526
COMMENTS					
DEPARTMENT OF NATURAL RESOURCES: I concur. LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT: I have no basis to disagree with LPS NRD's statement.					

# FISCAL NOTE LB743

## Department of Natural Resources

RECEIVED  
 JAN 12 2012  
 LEGISLATIVE FISCAL

Prepared By	Theis, Ronald
Date Prepared	1/6/2012
Prepared Phone	402-471-0577

**Estimate Provided By State Agency or Political Subdivision**

	FY 2012-2013		FY 2013-2014	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	0	0	0
Cash Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds	0	0	0	0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Explanation of Estimate:**

The bill does not affect agency budget or operations costs.

**Major Objects of Expenditure**

Position Title	Number of Positions		FY 2012-2013	FY 2013-2014
	FY 2012-2013	FY 2013-2014	Expenditures	Expenditures
			0	0
			0	0
		Benefits	0	0
		Operating	0	0
		Travel	0	0
		Capital outlay	0	0
		Aid	0	0
		Capital improvements	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>

JAN 11 2012 2012

LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 743 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Lower Platte South Natural Resources District

Prepared by: (3) Glenn Johnson Date Prepared: (4) January 11, 2012 Phone: (5) 402-476-2729

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0	0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Each NRD has developed and adopted their own specific ground water rules and regulations. Lower Platte South NRD ground water rules and regulations already provide for a non-refundable fee of \$100 for each variance request. This fee covers the administrative and legal costs of the District in processing and considering a variance.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				