

PREPARED BY:  
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471-0053

**LB 891**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	994,257		659,918	
CASH FUNDS				
FEDERAL FUNDS	1,338,621		836,160	
OTHER FUNDS				
TOTAL FUNDS	2,332,878		1,496,078	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services to apply for a Medicaid waiver to allow coverage of individuals infected with human immunodeficiency virus who are not otherwise eligible for Medicaid and whose income is at or below 100% of the federal poverty guidelines. The department may utilize resources and technical assistance from outside organizations that offer assistance to states in applying for Medicaid waivers. The bill sunsets on December 31, 2013.

Assistance in preparing the waiver application is available from the Center for Health Law and Policy Innovation which provides technical assistance to the states applying for Medicaid waivers for pre-disabled people living with HIV. The center has indicated that they would be available to work on a Nebraska waiver. This should be sufficient assistance to handle most of the workload associated with the waiver application. An additional half-time social service worker would be needed once the waiver is approved. The cost would be \$22,478 (\$11,239 GF and FF). Changes would also be needed to the MMIS and NFOCUS systems. Cost for computer changes would be approximately \$100,000 (\$10,000 GF and \$90,000 FF).

It is estimated that approximately 200 individuals would be eligible under the waiver. The cost for services and drugs is estimated to be \$14,736. Total medical costs would be \$2,210,400 (\$973,018 GF and \$1,237,382 FF) for three quarters of FY 13 and \$1,473,600 (\$648,679 GF and \$824,921 FF) for a half a year in FY 14.



Operating.....	\$276,822	\$7,947
Travel.....		
Capital Outlay.....		
Aid.....	\$2,210,400	\$1,473,600
Capital Improvements.....		
<b>TOTAL.....</b>	<b>\$2,508,699</b>	<b>\$1,503,024</b>