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PREPARED BY:
DATE PREPARED:
PHONE:

Kathy Tenopir
February 13, 2012
471-0058

LB 1023

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT -- STATE AGENCIES * | | | | |
|---|--------------|-----------|--------------|-----------|
| | FY 2012-13 | | FY 2013-14 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | See Below | | See Below |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB1023 would require the University, state colleges, and community colleges to waive all student fees for dependents of deceased or disabled veterans after subtracting awarded federal and state financial aid. Currently, state law requires the University, state colleges, and community colleges to waive all tuition for dependents of deceased or disabled veterans.

The University, state colleges, and community colleges will realize a loss of revenue as a result of the provisions of LB1023. The estimated revenue loss ranges from minimal at the state colleges to \$292,000 annually at the University.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| | | | | | |
|---|--------------------|------|---------|-------|----------|
| REVIEWED BY | William Scheideler | DATE | 2/14/12 | PHONE | 471-2526 |
| COMMENTS | | | | | |
| NEBRASKA COMMUNITY COLLEGE ASSOCIATION: No basis to dispute. NEBRASKA STATE COLLEGE SYSTEM (NSCS): No basis to disagree. UNIVERSITY OF NEBRASKA: No basis to dispute. | | | | | |

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1023 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) Nebraska Community College Association

Prepared by: (3) Dennis G. Baack Date Prepared: (4) January 19, 2012 Phone: (5) 402-471-4685

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2012-2013 | | FY 2013-2014 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: The responses I have received from the colleges show a variation of fiscal impacts and are at best estimates due to the number of students who may qualify may vary from year to year. The best estimates of a loss of tuition & fees are: Northeast Community College - \$14,000, Metropolitan Community College - \$32,000, Western Nebraska Community College - \$33,000, Mid-Plains Community College - \$3,800, Central Community College - \$7,400, and Southeast Community College - \$12,000 for reservists and \$110,000 for war orphans.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE | NUMBER OF POSITIONS | | 2012-2013 | 2013-2014 |
|---------------------------|---------------------|-------|--------------|--------------|
| | 12-13 | 13-14 | EXPENDITURES | EXPENDITURES |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |

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LB⁽¹⁾ 1023 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System (NSCS)

Prepared by: ⁽³⁾ Carolyn Murphy Date Prepared: ⁽⁴⁾ 1/27/2012 Phone: ⁽⁵⁾ 402-471-2505

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2012-2013</u> | | <u>FY 2013-2014</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | <u>Minimal</u> | _____ | <u>Minimal</u> | _____ |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1023 would require the NSCS to waive fees for dependents of deceased or disabled veterans. A tuition waiver is already in place. Based on the number and amounts of current tuition waivers provided under the existing statute, the NSCS estimates only a minimal impact from the proposed legislation.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2012-2013 EXPENDITURES</u> | <u>2013-2014 EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|-----------------------------------|-----------------------------------|
| | <u>12-13</u> | <u>13-14</u> | | |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | <u>Minimal</u> | _____ |

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LB⁽¹⁾ 1023 **FISCAL NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 24, 2012 Phone: ⁽⁵⁾ 402 472 2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2012-2013</u> | | <u>FY 2013-2014</u> | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | (292,000) | _____ | (292,000) |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | _____ | (292,000) | _____ | (292,000) |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

The bill would waive fees for dependents of veterans, as defined, in addition to the existing waiver of tuition. We estimate this amount to be about \$292,000.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2012-2013</u> | <u>2013-2014</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>12-13</u> | <u>13-14</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |