Sandy Sostad January 23, 2012 471-0054 **LB 839** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *								
	FY 2012-13		FY 2013-14					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS		<u> </u>						
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

No Fiscal Impact.

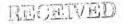
DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Joe Wilcox DATE 1/18/12 PHONE 471-2526

COMMENTS

DEPARTMENT OF HEALTH AND HUMAN SERVICES: No basis to dispute agency analysis relative to DHHS.

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.



JAN 18 2012

**FISCAL NOTE** 

LB<sub>(1)</sub> <u>0839</u>

2012

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		D BY STATE AGENCY OR		SUBDIVISION				
State Agency or Political	Subdivision Name:(2) Departr	ment of Health and Huma	n Services					
Prepared by: (3) Willard Bo	ouwens Date Prepare	Date Prepared:(4) January 17, 2012		Phone: (5) 471-8072				
	FY 2012-2013		FY 2013-2014					
	EXPENDITURES	REVENUE	EXPE	NDITURES	REVENUE			
GENERAL FUNDS								
CASH FUNDS				<del> </del>	<del> </del>			
FEDERAL FUNDS				······				
OTHER FUNDS	<u> </u>							
TOTAL FUNDS	\$0	\$0		\$0	\$0			
Return by date specified or 72 hours prior to public hearing, whichever is earlier.  Explanation of Estimate:  There is no fiscal impact to the Department of Health and Human Services.  MAJOR OBJECTS OF EXPENDITURE  PERSONAL SERVICES:  NUMBER OF POSITIONS 2012-2013 2013-2014 EXPENDITURES  POSITION TITLE  POSITION TITLE  POSITION TITLE  POSITION TITLE  POSITION TITLE  NUMBER OF POSITIONS 2012-2013 EXPENDITURES								
Operating  Travel  Capital Outlay  Aid  Capital Improvements								
TOTAL		•••••••		\$0	\$0			