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PREPARED BY: Scott Danigole
DATE PREPARED: January 18, 2012
PHONE: 471-0055

LB 719

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 719 changes provisions related to surcharges or convenience fees imposed by a state official or agency pursuant to section 81-118.01 (6). In addition, the bill changes certain provisions related to electronic payments, the Records Management Act, the State Records Board, and the network manager.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE	1/17/12	PHONE	471-4179
COMMENTS					
DEPARTMENT OF ADMINISTRATIVE SERVICES: Concur, no fiscal impact.					
NEBRASKA STATE HISTORICAL SOCIETY: Concur, no fiscal impact.					
DEPARTMENT OF INSURANCE: Concur, no fiscal impact to the agency.					
DEPARTMENT OF REVENUE: No basis to agree or disagree with agency's analysis and estimate of minimal fiscal impact on providing a list of new sales tax permits to be made available through portal to be established on the bill for online access to records.					
SECRETARY OF STATE: Concur, no fiscal impact.					

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LEGISLATIVE FISCAL

2012 Legislative Bill Proposal Fiscal Note

Bill #: LB 719

State Agency: Administrative Services

Prepared by: Ann Martinez

Date Prepared: 01/07/12

Phone: 402-471-4135

Estimate of Fiscal Impact – State Agencies

	FY 2012-13		FY 2013-14	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0	0	0	0

Explanation of Estimate: The proposed bill changes fee provisions relating to electronic payments and certain surcharges and convenience fees. It also changes and eliminates various provisions relating to the Records Management Act, the State Record Board, the transmission of reports, the duties of the network manager and the technical advisory committee.

There would be no fiscal impact to Administrative Services.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2012-13	2013-14
	12-13	13-14		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 719 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Historical Society

Prepared by: ⁽³⁾ Michelle Furby Date Prepared: ⁽⁴⁾ January 13, 2012 Phone: ⁽⁵⁾ (402) 471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
 Explanation of Estimate:

“No Fiscal Impact”

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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State Agency OR Political Subdivision Name: ⁽²⁾ Department of Insurance

Prepared by: ⁽³⁾ Eric Dunning Date Prepared: ⁽⁴⁾ 1-9-12 Phone: ⁽⁵⁾ 1-4650

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LB 719

JAN 18 2012 Fiscal Note 2012

State Agency Estimate

State Agency Name: Department of Revenue Date Due LFA: 01/17/2012
Approved by: Douglas Ewald Date Prepared: 01/13/2012 Phone: 471-5700

Table with columns for FY 2012-2013, FY 2013-2014, and FY 2014-2015, each with sub-columns for Expenditures and Revenue. Rows include General Funds, Cash Funds, Federal Funds, Other Funds, and Total Funds.

LB 719 requires the State Records Board to establish a portal for online access to records.

The State is allowed to impose a surcharge or fee on a credit card transaction payable to the State. LB 719 prohibits a credit card, charge card or bank from assessing a fee on the surcharge imposed by the State if the surcharge is based on a percentage of the transaction.

The bill requires that the Department's list of new sales tax permits be made available through the portal.

There is minimal cost to the Department to implement the bill.

Major Objects of Expenditure

Table with columns for Class Code, Classification Title, and FTE/Expenditures for years 12-13, 13-14, and 14-15. Rows include Benefits, Operating Costs, Travel, Capital Outlay, Aid, Capital Improvements, and Total.

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State Agency OR Political Subdivision Name: (2)

Secretary of State

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Prepared by: (3) Suzanne Hinzman

Date Prepared: (4) 1/13/2012

Phone: (5) 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill has no fiscal impact for the Secretary of State.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				