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DATE PREPARED: January 11, 2012
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LB 769

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$62,056		See Below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$62,056		See Below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 769 requires applicants for duplicate or replacement motor vehicle operator's licenses or state identification cards to apply to the Department of Motor Vehicles (DMV) rather than the county treasurer for the licenses or cards. Applicants for LPC-learner permits are also required to apply for a permit at the DMV, beginning on May 1, 2012.

The changes in application requirements will increase the workload of the DMV to check the driving record and national information and driver registers of applicants in order to issue duplicate licenses or identification cards. One-time computer programming costs will be incurred in the initial year for the state to issue duplicate drivers' licenses. DMV projects the need for one new IT Applications Developer to implement this bill at a cost of \$62,056 cash funds in 2012-13. The new position will work on this project as well as several other DMV projects associated with licensing applications and on-line services.

This fiscal note assumes the additional position is necessary to implement the bill in 2012-13, but the parameters of the bill are not sufficient to require a full-time IT Applications Developer in the future. However, DMV projects the need to continue the position to have adequate staff to provide programming for driver licensing services. The estimated cost for the programmer is \$58,056 in 2013-14.

Counties will have a decreased workload pursuant to the bill but will continue to receive driver licensing fees for duplicate licenses or state identification cards issued in a county.

LB 769 Revised FISCAL NOTE

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 LEGISLATIVE FISCAL

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$ 62,056		\$ 58,056	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 62,056	\$ -	\$ 58,056	\$ -

Explanation of Estimate:

LB 769 eliminates the county treasurers from the duplicate and replacement driver licensing process. The county treasurers will continue to collect the driver licensing fees for those cards issued in their county.

DMV is requesting the creation of an IT Applications Developer to assist in the computer programming for changes in the driver licensing issuance process. A backlog of needed computer changes exist today that jeopardize ongoing operations as well as new program changes needed for future legislative changes and federal mandates. This position would be dedicated to the driver licensing services division and provide backup to existing staff.

IT Applications Developer	Annual Salary	\$ 41,026
	Benefits	\$ 17,030
	Computer, etc.	\$ 4,000
	Total	\$ 62,056

MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF POSITIONS		<u>FY 2012-2013</u>	<u>FY 2013-2014</u>
	12-13	13-14	EXPENDITURES	EXPENDITURES
IT Applications Developer	1.0	1.0	\$ 41,026	\$ 41,026
Benefits			\$ 17,030	\$ 17,030
Operating			\$ 4,000	
Travel				
Capital Outlay				
Aid				
Capital Improvements				
Total			\$ 62,056	\$ 58,056