

PREPARED BY:
DATE PREPARED:
PHONE:

Mike Lovelace
January 24, 2012
471-0050

LB 766

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	3,100	3,100	3,100	3,100
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	3,100	3,100	3,100	3,100

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 766 would allow the Adjutant General to spend up to \$10,000 per event from the Governor’s Emergency Program in response to a hazardous material emergency without the need for a state of emergency proclamation issued by the Governor.

The Nebraska Emergency Management Agency (NEMA) has estimated that an additional \$3,100 per year may be spent from the Governor’s Emergency Program in response to hazardous material emergencies assuming two events per year. It is also their position that they would be able to seek reimbursement of these costs from a facility or transportation carrier involved in the emergency. To the extent that NEMA is successful in being reimbursed by the facility or carrier the net cost to the Governor’s Emergency Program will range from \$0 to \$3,100 per year using the assumption of cost provided by NEMA.

No additional appropriation will be necessary to fund costs in the range of \$3,100 per year assuming the appropriation for the Governor’s Emergency Program includes a sufficient amount for future emergencies. If the agency’s current deficit request of \$8.9 million General Funds is approved, there will be a balance of approximately \$5 million to fund future disaster costs.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/10/12	PHONE 471-2526
COMMENTS			
NE EMERGENCY MANAGEMENT AGENCY – No basis to dispute agency analysis.			

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Please complete ALL (5) blanks in the first three lines.

LEGISLATIVE FISCAL

LB⁽¹⁾ 766 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Emergency Management Agency (NEMA)

Prepared by: (3) Al Berndt Date Prepared: (4) 9 January 2012 Phone: (5) 402-471-7410

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$3100.00	\$3100.00	\$3100.00	\$3100.00
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3100.00	\$3100.00	\$3100.00	\$3100.00

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The estimate of fiscal impact is based upon two requests for assistance per fiscal year. NEMA has handled responses with costs ranging from \$1300.00 to \$1800.00. Hazardous material manufacturing, storage, transportation and usage is a highly regulated industry and as a rule an insurance company carries the responsibility with the carrier or facility for any response and clean up costs associated with an incident. Within the Governor's Emergency Program, NEMA would track responses and charge back against the carrier or facility and their insurance carrier for costs associated with any state level hazardous material response. Expenditures and revenues could cross fiscal years but ultimately the state would be reimbursed for the cost of the program.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
	0	0		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			\$3100.00	\$3100.00
Capital improvements.....				
TOTAL.....			\$3100.00	\$3100.00