

PREPARED BY:
DATE PREPARED:
PHONE:

Mike Lovelace
January 25, 2012
471-0050

LB 747

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 747 repeals the Midwest Interstate Passenger Rail Compact statutes. No funding has been appropriated for the payment of compact dues since FY09 (\$15,574 GF). As a result, the repeal of the compact will not have a fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE	1/26/12	PHONE	471-4179
COMMENTS					
NEBRASKA DEPARTMENT OF ROADS: Concur with Department of Roads' analysis and determination that the bill would eliminate the funding requirement for the Midwest Interstate Passenger Rail Compact dues.					

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2012

Please complete ALL (5) blanks in the first three lines.

LEGISLATIVE FISCAL

LB⁽¹⁾ 747 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Roads

Prepared by: (3) Marilyn Hayes Date Prepared: (4) January 6, 2012 Phone: (5) 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 747 would repeal statutes relating to the Midwest Interstate Passenger Rail Compact.

The Midwest Interstate Passenger Rail Compact has historically been appropriated \$15,000 annually for the compact dues. However, no funds have been appropriated for the current biennium.

This legislation would eliminate the funding requirement.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____