Liz Hruska March 03, 2011 471-0053 **LB 690**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 2011-12		FY 2012-13		
_	EXPENDITURES REVENUE		EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS		-			
TOTAL FUNDS					

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

DELYMINENT OF ADMINIOTIVITIES OF AUGUST					
REVIEWED BY	Elton Larson	3/7/11	PHONE 471-2526		
COMMENTS					
DHHS – No fiscal impact.					

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

FEB 2 8 2011

LEGISLATIVE PROPERTY

LB₍₁₎ <u>0690</u>

FISCAL NOTE

2011

	ESTIMATE PROVID	ED BY STATE AGENCY OR	POLITICAL	SUBDIVISION	
State Agency or Politica	l Subdivision Name:(2) Depar				
Prepared by: (3) Willard E	Date Prepar	red:(4) February 25, 2011		Phone	e: (5) 471-8072
	FY 2011-2012		FY 2012-2013		
	EXPENDITURES	REVENUE	EXPE	NDITURES	REVENUE
GENERAL FUNDS					
CASH FUNDS				*	
FEDERAL FUNDS					
OTHER FUNDS				-	
TOTAL FUNDS	\$0	\$0		\$0	\$0
Return by date specified or	72 hours prior to public hearing, v	whichever is earlier.			
Explanation of Estir	nate:				
There is no Fiscal Ir	mpact to the Department	of Health and Human	Services	3.	
There is no Fiscal Ir				S.	
There is no Fiscal In		JOR OBJECTS OF EXPENDIT	JRE		
			JRE	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	MA	JOR OBJECTS OF EXPENDITE	JRE POSITIONS	2011-2012	
	MA	JOR OBJECTS OF EXPENDITE	JRE POSITIONS	2011-2012	
	MA	JOR OBJECTS OF EXPENDITE	JRE POSITIONS	2011-2012	
PERSONAL SERVICES:	MA. POSITION TITLE	UOR OBJECTS OF EXPENDITO NUMBER OF F 11-12	JRE POSITIONS	2011-2012	
PERSONAL SERVICES:	MA	UOR OBJECTS OF EXPENDITO NUMBER OF F 11-12	JRE POSITIONS	2011-2012	
PERSONAL SERVICES: Benefits	MA. POSITION TITLE	NUMBER OF EXPENDITE 11-12	JRE POSITIONS	2011-2012	
PERSONAL SERVICES: Benefits Operating	POSITION TITLE	UOR OBJECTS OF EXPENDITO NUMBER OF F 11-12	JRE POSITIONS	2011-2012	
PERSONAL SERVICES: Benefits Operating Travel	POSITION TITLE	NUMBER OF F	JRE POSITIONS	2011-2012	
PERSONAL SERVICES: Benefits Operating Travel Capital Outlay	POSITION TITLE	NUMBER OF F	JRE POSITIONS	2011-2012	
PERSONAL SERVICES: Benefits	POSITION TITLE	NUMBER OF F	JRE POSITIONS	2011-2012	

2011

Please complete ALL (5) blanks in the first three lines.

LB 690 could increase judicial workload, but any increase is not estimated to be significant.

LB⁽¹⁾ each FISCAL NOTE

LEGISLATI

	TOOAL NOTE			
State Agency OR	Political Subdivision Name: (2)	Supreme Court		
Prepared by: (3)	Eric Asboe	Date Prepared: (4)	3/7/11 Phone: (5)	1-4138
	ESTIMATE PROVIDE	D BY STATE AGEN	CY OR POLITICAL SUBDIVIS	ION
	FY 2011	<u>2012</u>	FY 2012-2	12-2013
	EXPENDITURES	REVENUE	EXPENDITURES	<u>REVENUE</u>
GENERAL FUNI	OS			
CASH FUNDS				
FEDERAL FUND	OS		· · · · · · · · · · · · · · · · · · ·	
OTHER FUNDS				
TOTAL FUNDS				
	ecified or 72 hours prior to pub	lic hearing, whicheve	<u>r is earlier.</u>	
Explanation of Es	timate:			

No.	MA IOD ODJE	CTS OF EXPENI	NETIDE	
Personal Services:	VIAJOR OBJE	CIS OF EAPENI	JITURE	
POSITION TITLE	NUMBER OI 11-12	POSITIONS <u>12-13</u>	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
				
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL	•			