

Jeanne Glenn January 28, 2011 471-0056

LB 471

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

 ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

 FY 2011-12
 FY 2012-13

 EXPENDITURES
 REVENUE
 EXPENDITURES
 REVENUE

 GENERAL FUNDS
 CASH FUNDS

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 471 would have no fiscal impact to state agencies.

LB 471 would expand the definition of local sources of revenue used to fund projects approved under the Local Option Municipal Economic Development Act. The impact of using the additional revenue sources authorized in LB 471 can not be estimated at this time, as it would be based upon local governing body decisions.

DEPARTMENT OF ADMINISTRATIVE SERVICES							
REVIEWED BY	Gary Bush	DATE 1/25/11	PHONE 471-2526				
COMMENTS							
CITY OF IMPERIAL: No basis to c	lisagree with estimate.						

Date: 1/25/2011

FISCAL NOTE LB471 City of Imperial

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LEGISLATIVE FASCAL

Prepared By Leyland, Jo Date Prepared 1/24/2011 Prepared Phone 308-882-4368

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				· · · · · · · · · · · · · · · · · · ·
Other Funds	150,000	150,000	200,000	200,000
Total Funds				

Explanation of Estimate:

The amount of revenue and expenditures could vary significantly, depending upon the project that is funding. It would be advantageous to have the flexibility to use other funds, but the amount will be very difficult to determine at this time.

Major Ob	jects of	f Expenditure
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	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements	150,000	200,000
		Total	150,000	200,000