

7/10/11

PREPARED BY: Scott Danigole
DATE PREPARED: January 27, 2011
PHONE: 471-0055

LB 443

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		\$27,560		\$55,137
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$27,560		\$55,137

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 443 increases certain fees for services performed by the State Fire Marshal.

The Fire Marshal estimates that the bill's provisions will increase Cash Fund revenue by \$27,560 in fiscal year 2011-12. Beginning in fiscal year 2012-13, the full annualized amount of revenue increase is estimated to be \$55,137. The estimates are based on the fee increases and historic data regarding the number of instances the fees are collected.

There is no basis to disagree with these estimates.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/27/11	PHONE	471-2526
COMMENTS					
STATE FIRE MARSHAL: No basis to dispute agency analysis for revenues relative to the State Fire Marshal.					

