

Scott Danigole January 27, 2011 471-0055

## LB 443

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * |              |          |              |          |
|--|--------------|----------|--------------|----------|
|  | FY 2011-12   |          | FY 2012-13   |          |
|  | EXPENDITURES | REVENUE  | EXPENDITURES | REVENUE  |
| GENERAL FUNDS                                |              |          |              |          |
| CASH FUNDS                                   |              | \$27,560 |              | \$55,137 |
| FEDERAL FUNDS                                |              |          |              |          |
| OTHER FUNDS                                  |              |          |              |          |
| TOTAL FUNDS                                  |              | \$27,560 |              | \$55,137 |

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 443 increases certain fees for services performed by the State Fire Marshal.

The Fire Marshal estimates that the bill's provisions will increase Cash Fund revenue by \$27,560 in fiscal year 2011-12. Beginning in fiscal year 2012-13, the full annualized amount of revenue increase is estimated to be \$55,137. The estimates are based on the fee increases and historic data regarding the number of instances the fees are collected.

There is no basis to disagree with these estimates.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| REVIEWED BY                | Joe Wilcox   | DATE 1/27/11 |  | PHONE 471-2526 |  |  |
|----------------------------|--|--------------|--|----------------|--|--|
| COMMENTS                   |  |              |  |                |  |  |
| STATE FIRE MARSHAL: No bas | STATE FIRE MARSHAL: No basis to dispute agency analysis for revenues relative to the State Fire Marshal. |              |  |                |  |  |

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## FISCAL NOTE LB443 State Fire Marshal

JAN 2 7 2011

| Prepared By    | Wann, Cathy  |
|----------------|--------------|
| Date Prepared  | 1/25/2011    |
| Prepared Phone | 402-471-9479 |

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|               | FY 201       | FY 2011-2012 |              | FY 2012-2013 |  |
|---------------|--------------|--------------|--------------|--------------|--|
|               | Expenditures | Revenue      | Expenditures | Revenue      |  |
| General Funds |              |              |              |              |  |
| Cash Funds    |              | \$27,569     |              | \$55,137     |  |
| Federal Funds |              |              |              |              |  |
| Other Funds   |              |              |              |              |  |
| Total Funds   |              | \$27,569     |              | \$55,137     |  |

#### Explanation of Estimate:

Estimates of current cash funds collected divided by the current cost allowed us to figure an average \$5 increase proposed by LB 443.

The increased fee estimates were calculated as follows:

page 2, line 21 would generate an average annual revenue increase of \$9,715. This was based on 516 liquor establishment inspections at a five dollar increase for an estimate of \$2,580; 331 HHSS inspections at an average of \$5.00 increase = \$1,655; 100 nursing home inspections would generate an extra \$2,320; 54 hospital inspections with a \$5 increase total \$270; 578 child care inspections with an estimated \$5 per inspection, \$2,890.

page 3, line 6 would generate an increase of \$197, which is \$1 increase for 197 reports.

page 3 lines 17-24; page 4 lines 1-22; page 5 line 14 would generate an estimated revenue increase of \$16,020. We collected \$118,514 for plan reviews. The projected increase is based on an average cost of \$37 dollars per plan reviewed times 3,204 plans reviewed per year.

page 6, line 4 would generate an increase of \$175. There are 35 above ground storage tanks registered. This estimate is based on an increase of \$5 per tank.

page 6, line 19 would generate an increase of \$170; this estimate is based on 34 new tanks installed times the \$5 increase.

page 7, line 1 - we have 5,772 underground storage tanks. An increase of \$5 would generate an increase of \$28,860.

The FY2011-12 estimate is based on a half year for the increase in fees. FY 2012-2013 is a full year estimate.

|                | Number of Positions |                      | FY 2011-2012 | FY 2012-2013 |
|----------------|---------------------|----------------------|--------------|--------------|
| Position Title | FY 2011-2012        | FY 2012-2013         | Expenditures | Expenditures |
|                |                     |                      |              |              |
|                | 1                   | Benefits             |              |              |
|                |                     | Operating            |              |              |
|                |                     | Travel               |              |              |
|                |                     | Capital outlay       |              |              |
|                |                     | Aid                  |              |              |
|                |                     | Capital improvements |              |              |
|                |                     | Total                |              |              |

#### **Major Objects of Expenditure**

http://fiscal.unicam.state.ne.us/manager/FiscalNotePrint.asp?pk=4682