

Janet

PREPARED BY: Liz Hruska
DATE PREPARED: February 09, 2011
PHONE: 471-0053

LB 663

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services to create a TANF-funded program or policy which maximizes the number of residents being served by the Supplemental Nutrition Assistance Program (SNAP) and does not increase the current gross income eligibility limit. The policy would include elimination of the asset test for eligibility for SNAP. This requirement is only effective if the department receives federal funds to cover the program or policy costs. The program or policy is to be created on or before October 1, 2011.

There is no general fund impact. The increase in clients with the removal of the asset test would be small and can be handled within existing agency resources. Federal TANF block grants could be used for other policy or program activity.

RECEIVED

FEB 9 2011

LEGISLATIVE

LB⁽¹⁾ 0663

FISCAL NOTE

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: (2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared: (4) February 9, 2011

Phone: (5) 471-8072

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Since gross income eligibility limits will not change, the possible increase in Supplemental Nutrition Assistance Program (SNAP) clients would be small enough that additional Social Service Workers would not be required. No additional general funds would be needed to carry out this bill. A small amount of TANF block grant funds may be needed to fund a TANF-approved informational pamphlet program, depending on what activity would be approved for use.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			See Above	See Above