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PREPARED BY: Doug Nichols
DATE PREPARED: February 10, 2011
PHONE: 471-0052

LB 516

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	50,000		50,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	50,000		50,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB516 authorizes the carrying of concealed handguns in educational institutions by security personnel, administrators, or teaching staff.

The University of Nebraska states that this bill authorizes the Board of Regents to institute a policy allowing concealed weapons and requires the disclosure of the policy to both students and parents/guardians. The University estimates \$50,000 annual costs for the required communications of the policy.

The State College's Board of Trustees has historically not authorized even campus security to possess firearms. It is anticipated that the Board would not authorize security or any other personnel to carry concealed weapons; therefore, it is estimated that there will be no fiscal impact from the provisions of this bill.

The State Patrol and the Department of Education both estimate no fiscal impact from the provisions of this bill.

IMPACT ON POLITICAL SUBDIVISIONS: The fiscal impact to school districts is unknown at this time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/25/11	PHONE	471-2526
COMMENTS					
DEPT. OF EDUCATION – Cost estimates for school districts undetermined based on each district decision to authorize or not. No basis to refute.					
STATE COLLEGE SYSTEM – No basis to dispute agency analysis.					
UNIVERSITY OF NE – The University provides no basis or justification for the \$50,000 estimated annual cost for notifications. Because there is no detail, there is no basis to dispute agency analysis, though the estimate seems excessive upon initial review.					
STATE PATROL – No basis to determine if legislation would result in increased workload on the agency for background checks on additional applicants for concealed carry permits. No fiscal impact statement by State Patrol is reasonable at this time.					

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LEGISLATIVE FISCAL

LB 516 FISCAL NOTE

2011

State Agency OR Political Subdivision Name: Nebraska Department of Education

Prepared by: Mary Ann Losh Date Prepared: 1/24/2011 Phone: 471-4357

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

Table with columns for FY 2011-12 and FY 2012-13, each subdivided into EXPENDITURES and REVENUE. Rows include GENERAL FUNDS, CASH FUNDS, FEDERAL FUNDS, OTHER FUNDS, and TOTAL FUNDS.

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No costs projected for Nebraska Department of Education.

Costs for school districts unknown.

MAJOR OBJECTS OF EXPENDITURES

Personal Services:

Table for Major Objects of Expenditures with columns for POSITION TITLE, NUMBER OF POSITIONS (11-12, 12-13), and EXPENDITURES (2011-12, 2012-13). Rows include Benefit, Operating, Travel, Capital outlay, Aid, Capital improvements, and TOTAL.

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JAN 25 2011

FISCAL NOTE

Nebraska State College System

LB516 LEGISLATIVE FISCAL

Prepared By	Murphy, Carolyn
Date Prepared	1/25/2011
Prepared Phone	402-471-2505

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0		0	
Cash Funds	0		0	
Federal Funds	0		0	
Other Funds	0		0	
Total Funds	0		0	

Explanation of Estimate:

LB516 would allow the NSCS Board of Trustees, upon a two-thirds vote, to authorize its security personnel, administrators, or teaching staff to carry concealed handguns in accordance with the Concealed Handgun Permit Act. Because the Board of Trustees has historically not authorized even campus security to possess firearms, it is not anticipated that the Board would authorize security or any other personnel to carry concealed handguns. Therefore, there is no fiscal impact.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		

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JAN 27 2011

State Agency OR Political Subdivision Name: University of Nebraska
(2)

LEGISLATIVE FISCAL

Prepared by: (3) Michael Justus Date Prepared: (4) January 26, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	50,000		50,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	50,000		50,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill authorizes the Board of Regents to institute a policy allowing concealed weapons and requires the disclosure of the policy to BOTH students and parents/ guardians. The fiscal note represents the annual cost of the required communications.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....			50,000	50,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			50,000	50,000

