

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: March 01, 2011  
 PHONE: 471-0056

**LB 655**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 655 would have no fiscal impact on state agencies.

LB 655 would modify language governing the occupation tax that may be levied by natural resources districts under section 2-3226.05. It is estimated that any fiscal impact to natural resources districts as a result of LB 655 would depend upon board determinations, and can not be estimated at this time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/29/11
PHONE 471-2526			
COMMENTS			
DEPARTMENT OF NATURAL RESOURCES: I have no basis to disagree with DNR's statement.			
PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT: I have no basis to disagree with Papio-Missouri River NRD's statement.			



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LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 655 FISCAL NOTE

State Agency OR Political Subdivision Name: Papio-Missouri River Natural Resources District  
(2)

Prepared by: <sup>(3)</sup> John Winkler Date Prepared: <sup>(4)</sup> January 27, 2011 Phone: <sup>(5)</sup> 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact on this bill.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____