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PREPARED BY: Doug Nichols
DATE PREPARED: March 8, 2011
PHONE: 471-0052

LB 665

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change provisions relating to criminal child enticement.

The Nebraska Department of Correctional Services (NDCS) estimates an indeterminate fiscal impact and their response follows:

LB 665 changes provisions relating to criminal child enticement.

In FY 2010, 2 inmates were admitted to DCS for child enticement. The fiscal impact is indeterminable.

The FY 10 per diem (cost per day of food, clothing, housing, medical, etc.) for an individual inmate is \$15.41/per day or \$5,625/year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	3/8/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF CORRECTIONAL SERVICES: No basis to dispute agency analysis for DCS.					

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Please complete ALL (5) blanks in the first three lines.

LB 665 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) DEPARTMENT OF CORRECTIONAL SERVICES

Prepared by: (3) Robin Spindler

Date Prepared: 3/4/11 (4)

Phone: (5) 479-5711

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	indeterminable	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 665 changes provisions relating to criminal child enticement.

In FY 2010, 2 inmates were admitted to DCS for child enticement. The fiscal impact is indeterminable.

The FY 10 per diem (cost per day of food, clothing, housing, medical, etc.) for an individual inmate is \$15.41/per day or \$5,625/year.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2011 -2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Other	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____