Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 201	1-12	FY 2012-13		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/24/11	PHONE 471-2526		
COMMENTS					
DOUGLAS COUNTY - No basis to dispute analysis.					
LANCASTER COUNTY - No basis to	dispute analysis.				

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Date: 1/24/2011 Page 1 of 1

FISCAL NOTE LB254 Douglas County

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JAN 24 2011

Prepared By	Battiato, Diane
Date Prepared	1/21/2011
Prepared Phone	402-444-7457

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013			
	Expenditures	Revenue	Expenditures	Revenue		
General Funds						
Cash Funds						
Federal Funds						
Other Funds						
Total Funds						

Explanation of Estimate:

At this time it is difficult to estimate expenditures and/or revenue because we have no way to determine the number of filings that might reuqire an additional page.

Major Objects of Expenditure

Major Objects of Experiorate						
	Number of Positions		FY 2011-2012	FY 2012-2013		
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures		
		Benefits				
		Operating				
		Travel				
		Capital outlay				
		Aid				
		Capital improvements	 ··· , · <u> · · · · · · · · · · · · · · · · </u>	-		
		Total				

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TOTAL.....

State Agency OR Political Subdivision Name: (2)	Lancaster	Lancaster County				
Prepared by: (3) Scott Gaines	_ Date Pre	Date Prepared: (4)			441-6580	
ESTIMATE PROVID	ED BY STA	TE AGENO	CY OR POLITICAL	SUBDIVISI	ON	
FY 2011-2012 FY 2012-2013						
EXPENDITURES		ENUE	EXPENDITU	RES	REVENUE	
GENERAL FUNDS						
CASH FUNDS				-		
FEDERAL FUNDS				_		
OTHER FUNDS				-		
TOTAL FUNDS				-		
No Fiscal Impact to Lancaster County.						
	R OBJECT	S OF EXPI	ENDITURE			
Personal Services:	MBER OF P	OCTUONS	2011-2012		2012-2013	
	11-12	12-13	EXPENDITUI		EXPENDITURES	
						
Benefits				_		
Operating				_		
Travel				_		
Capital outlay						
Aid						
Capital improvements				_		