

PREPARED BY: Scott Danigole
 DATE PREPARED: February 01, 2011
 PHONE: 471-0055

LB 217

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 217 changes provisions related to the Telecommunications Relay System Act.

The bill's provisions include prepaid wireless service in the grouping that is to have the surcharge added to subscribers' bills. The surcharge amount is an amount not to exceed twenty cents per line of service.

The Public Service Commission estimates no fiscal impact. The bill's provisions appear to be broadening the base of the surcharge. It is logical to assume that there could be a slight increase in the amount of revenue generated for the Telephone Relay System due to LB 217. Since the PSC estimates no impact, it is assumed that any estimated revenue increase would be minimal.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/19/11	PHONE	471-2526
COMMENTS					
ADMINISTRATIVE SERVICES – OFFICE OF THE CIO: Concur. PUBLIC SERVICE COMMISSION: No basis to disagree with estimate of impact.					

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JAN 19 2011

LEGISLATIVE PROCESS

2011 Legislative Bill Proposal Fiscal Note

Bill #: 217

State Agency: Administrative Services – Office of the CIO

Prepared by: Steve Schafer

Date Prepared: 1-14-2011

Phone: 402-471-4385

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate: LB 217 would levy the same \$.20 per month fee on pre-paid wireless service that is currently added to the bills for telephone service and wireless service to support the statewide telecommunications relay system and specialized telecommunications equipment program for the deaf and hard of hearing.

LB 217 would have no fiscal impact on the Office of the CIO, because we do not have any "pre-paid" wireless service.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					

FISCAL NOTE LB217

Public Service Commission

FEB 01 2011
LEGISLATIVE BUDGET

Prepared By	Burvainis, John
Date Prepared	2/1/2011
Prepared Phone	402-471-0240

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

No fiscal impact.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		