

*MJD*

PREPARED BY:  
DATE PREPARED:  
PHONE:

Kathy Tenopir  
February 04, 2011  
471-0058

**LB 482**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB482 amends the Industrial Relations Act as it relates to disputes involving municipal corporations. Changes in LB482 would include mandating a number of items that the Commission of Industrial Relations (CIR) is to consider in determining comparability, using Metropolitan Statistical Areas, using both public and private employers, using in-state and out-of-state employers, and the consideration of median family income. LB482 would make health insurance and retirement benefits permissive rather than mandatory subjects of bargaining.

The CIR indicates that the number of cases would increase in the first several years and the average days at trial would also increase. This appears to be a reasonable assumption. The CIR is estimating that the average cost of a 1-day trial would increase from \$4,448 to \$7,500 and there would be an additional 10 to 25 new cases. The estimated increase in additional cases may be high.

The city of Bellevue indicates the fiscal impact would be difficult to determine.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	2/3/11	PHONE 471-2526
COMMENTS			
COMM. ON INDUSTRIAL RELATIONS – No basis to disagree with agency estimate.			
CITY OF BELLEVUE – Concur.			



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Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 482 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) CITY OF Bellevue

Prepared by: (3) GARY TRAUTMAN Date Prepared: (4) 2/1/11 Phone: (5) 402-293-3023

LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	-0-	-0-	-0-	-0-
CASH FUNDS	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-
OTHER FUNDS	-0-	-0-	-0-	-0-
TOTAL FUNDS	-0-	-0-	-0-	-0-

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The City of Bellevue has determined that for the next two fiscal years there will not be an impact on our budget. It is difficult to determine a cost on this legislation due to the fact the legislative language is changing just procedures utilized by CIR. One could only anticipate affect of this legislation after some cases/issues have been determined by CIR & procedures have been established. Future clarification of these issues may provide additional information which could be applied to costs.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
			-0-	-0-
			-0-	-0-
Benefits .....			-0-	-0-
Operating .....			-0-	-0-
Travel .....			-0-	-0-
Capital outlay .....			-0-	-0-
Aid .....			-0-	-0-
Capital improvements .....			-0-	-0-
TOTAL .....			-0-	-0-