

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 09, 2011  
 PHONE: 471-0053

**LB 140**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2011-12</b>		<b>FY 2012-13</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill makes the Department of Health and Human Services responsible for developing regulations on an acceptable national criminal background check for individuals providing transportation services through HHS. It repeals the requirement that the individual pays for the current required check and repeals the requirement that the background checks be done through the State Patrol.

The bill repeals the requirement that the individual pays for their criminal background check but is silent on who is responsible for the payment. Assuming the individual continues to be responsible, there is no fiscal impact. There are approximately 1,300 providers who are paid for medical transportation and approximately 700 who do non-medical transportation. If it is assumed that HHS would pay for the checks, the cost would be \$76,000 every other year.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

<b>REVIEWED BY</b>	Joe Wilcox	2/15/11	PHONE 471-2526
<b>COMMENTS</b>			
DHHS – No basis to dispute agency analysis.			

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FEB 15 2011

LB(1) 0140

FISCAL NOTE

LEGISLATIVE FISCAL

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared: (4) February 15, 2011

Phone: (5) 471-8072

*W. Bouwens*  
FY 2011-2012

FY 2012-2013

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	\$0	See Below	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There would be no fiscal impact on The Department of Health and Human Services in regard to changing to a national method of Criminal Background Check because the annual expense would be borne by the providers.

In State Fiscal Year 2010 Private Transportation Services cost \$447,833. Assuming 50% of the private transportation providers stop providing service because they were made responsible for the annual cost of a national background check, a corresponding amount of Private Transportation Services would shift to Commercial providers. There is an increase of \$.85 per mile for Commercial Transportation which would result in an additional \$404,955 annually (\$168,299 General Funds and \$236,656 Federal Funds.)

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			See Above	See Above