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PREPARED BY: Sandy Sostad
DATE PREPARED: February 03, 2011
PHONE: 471-0054

LB 125

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 125 establishes the Children’s Health Advisory Committee to research, identify and recommend policy standards aimed at reducing childhood obesity and increasing healthy choices and lifestyles in the public school system. A 14 member committee is created. Members are to serve without expense reimbursement or per diems in 2011 and 2012, but may be reimbursed for expenses in subsequent years, if funds are appropriated. The advisory committee is to meet at least quarterly and provide an annual report.

The Department of Health and Human Services (HHS) and the State Department of Education (NDE) are to provide or identify office space for the committee. NDE is to adopt rules to ensure that nutrition and physical activity standards are implemented.

State Agencies: It is assumed that HHS and NDE will not incur any additional expenses to provide meeting space for the advisory committee. However, it is possible that some state entity will incur increased expenses associated with the development of policy standards and annual reporting. Any increase in expenditures is assumed to be minimal. NDE will have increased costs to develop a rule outlining policy standards. It is assumed rule promulgation can be handled with the existing resources of the agency.

School Districts: Beginning in FY 2012-13, school districts are to implement the standards and annually provide parents with a written explanation of the possible health effects of body mass index, nutrition and physical activity. Schools are also required to monitor and evaluate the implementation and effectiveness of the nutrition and physical education standards. The bill specifically identifies areas in which the advisory committee is to make policy recommendations for schools relating to foods, professional development of school food service staff, expenditure of funds from competitive food and beverage contracts, physical education and sports activities, and reporting on outcomes. Each school district must annually convene a school nutrition and physical activity advisory committee beginning in FY 2012-13.

The fiscal impact of the bill for school districts is unknown because it will depend upon the standards which are recommended by the advisory committee and the rule developed by NDE to implement the standards. Based upon the specific criteria identified in the bill which are to be included in the standards, school districts may incur increased expenditures to implement standards and report outcomes.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/3/11	PHONE	471-2526
COMMENTS					
NEBRASKA DEPARTMENT OF EDUCATION: No basis to disagree with agency assessment. UNIVERSITY OF NEBRASKA: NFI					

LB 125 FISCAL NOTE

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 LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: Nebraska Department of Education

Prepared by: Julane Hill **Date Prepared:** 1/17/2011 **Phone:** 471-4352

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-12</u>		<u>FY 2012-13</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$600	\$0		\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$600			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

NDE: Unknown. Minimal if any cost to NDE to support the meetings of the Child Health Advisory Committee. There are already established national/state standards for PE and Nutrition as well as national guidelines for Physical Activity, so the cost for the development of these would be minimal. Sec. 5 requires NDE to adopt and promulgate rules and regulations to ensure nutrition and physical activity standards are implemented. This would cost approximately \$600 for publishing of the public notice, printing costs and room rental.

School Districts: Unknown. Dependent on schools' already existing resources. Many of the schools are already striving to improve nutrition and physical activity in the schools and are doing it with already existing staff and resources.

MAJOR OBJECTS OF EXPENDITURES

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-12</u>	<u>2012-13</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefit				
Operating			\$600	
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			\$600	

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LB⁽¹⁾ 125 FISCAL NOTE

State Agency OR Political Subdivision Name: University of Nebraska
(2)

Prepared by: (3) Michael Justus Date Prepared: (4) January 25, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill creates the Children's Health Advisory Committee and requires a member from UNMC. There would be only minimal expense related to this bill.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

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FISCAL NOTE

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: (2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared: (4) February 9, 2011

Phone: (5) 471-8072

FY 2011-2012

FY 2012-2013

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB0125 does not specify which Department is responsible for paying for the annual report and the committee's expenses in FY 2013 therefore, the Department of Health and Humans Services cannot determine the fiscal impact of LB0125.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0